



# **BASHKIA KAMËZ**

## **Buxheti 2020**



REPUBLIKA E SHQIPËRISË  
KESHILLI BASHKIAK KAMËZ

Nr. 85 prot.

Kamëz, më 23.12 .2019

**V E N D I M**

Nr 60 Datë 23/12 /2019

**PËR**

**MIRATIMIN E DETAJIMIT TË BUXHETIT PËR VITET 2020, 2021, 2022.**

**Këshilli Bashkiak i mbledhur sot me dt 23.12. 2019.**

**Në mbështetje të:**

- - Ligji nr. 139/2015, "Për Vetëqeverisjen Vendore" neni 34, 40, 41, 54, 55,
- Ligji nr. 9936 dt. 26/06/2008 "Për Menaxhimin e sistemit buxhetor në RSH", i ndryshuar,
- Ligji nr. 10 296 dt. 08.07.2010, "Për Menaxhimin financiar dhe kontrollin ,,
- Ligji nr. 68/2017 dt. 27/04/2017 "Për Financat e Vetëqeverisjes Vendore"
- Ligji nr. 9920 dt. 19/05/2008 "Për Procedurat Tatimore në RSH" i ndryshuar
- Shkresa e MF nr 20458 dt 11.11.2019 "Dërgohet Njoftim transferta e Pakushtëzuar e pergjithshme dhe Sektoriale për vitin 2020",
- Udhëzimin Nr. 2 datë 06.02.2012 "Për procedurat standarte të zbatimit të buxhetit"
- Udhëzimin Nr. 20 datë 10.07.2019 "Për përgatitjen e buxhetit vendore "
- Udhëzimin Plotesues Nr. 23 datë 30.07.2018 "Për procedurat standarte të përgatitjes së programit buxhetor afatmesëm të njësisve të vetëqeverisjes vendore "
- Ligji nr. 152/2015 "Për Shërbimin e Mbrojtjes nga Zjarri dhe Shpëtimi"
- Vendimi i Këshillit Bashkiak "Për Miratimi i Pakëtës Fiskale për vitin 2020".
- V.K.M –së nr.165, datë 02.03.2016 "Për grupimin e njësisve të qeverisjes vendore për efekt page, dhe caktimin e kufijve të pagave të funksionareve të zgjedhur të nepunesve civil e të punonjësve administrativ të njësisve të qeverisjes vendore", i ndryshuar me V.K.M- nr.177 datë 08.03.2017,.
- V.K.M Nr. 929 datë 17.11.2010 "Për krijimin dhe përdorimin e fondit të veçantë" (i ndryshuar),
- Ligji Nr. 107/2014 "Për Planifikimin e Territorit,, .
- Ligjit nr.9970, datë 24.07.2008 "Për barazinë gjinore në shoqëri", i ndryshuar.
- Ligji nr.79/2017 "Per Sportin"
- VKM Nr. 1720 datë 29.12.2008 "Për Kriteret e përcaktimit të nivelit të lartë Sportiv ..... " e dispozita të tjera ligjore e nënligjire në fuqi.
- Udhëzimi nr.395 dt 05.08.2019 "Per forcimin e administrates se Keshillit Bashkiak ,,
- Ligji nr. 45/2019 "Për Mbrojtjen Civile", neni 65.

**V E N D O S I**

❖ Miratimin e buxhetit të Bashkisë Kamëz për vitin 2020 si më poshtë:

➤ Plani i të ardhurave të Bashkisë Kamëz për vitin 2020, është në shumën 2,251,221,400 lekë, detajuar si më poshtë:

Plani i të ardhurave	Në lekë
Të ardhura nga taksat dhe tarifatat vendore	1,573,559,852
Të ardhura nga transferta e pakushtëzuar	504,614,297
Të ardhura nga transferta sektoriale	173,047,251
<b>Totali</b>	<b>2,251,221,400</b>

➤ Plani i shpenzimeve të Bashkisë Kamëz për vitin 2020, është në shumën 2,251,221,400 lekë, detajuar si më poshtë:

Plani i shpenzimeve	Në lekë
Shpenzime korrente	640,665,228
Shpenzime kapitale	1,392,508,921
Fond rezerve + kontigjence	45,000,000
Shpenzime nga transferta sektoriale	173,047,251
<b>Totali</b>	<b>2,251,221,400</b>

1. Miratimin e burimeve të financimit për vitin 2020 sipas tabelës nr. 1 bashkëlidhur.
2. Miratimin e planit të të ardhurave për vitin 2020 sipas tabelës nr. 2,2/1-2/4 bashkëlidhur.
3. Miratimin e planit të shpenzimeve për vitin 2020 sipas tabelës nr. 4 bashkëlidhur.
4. Miratimin e planit të shpenzimeve për paga për vitin 2020 sipas tabelës nr. 5, 5/1, 5/2 bashkëlidhur.
5. Miratimin e planit të shpenzimeve operative për vitin 2020 sipas tabelës nr. 6, 6/1-6.5, bashkëlidhur si dhe miratimin e kuotes së antaresisë në shoqatën e bashkive.
6. Miratimin e planit të shpenzimeve për ndermarjen e varesisë për vitin 2020 sipas tabelës nr. 7, bashkëlidhur.
7. Miratimin e Detajmit të Investimeve në Buxhetin e vitit 2020 sipas tabelës nr. 8, 8/1, 8/2, 8/3 bashkëlidhur.
8. Miratimin e strukturës buxhetore për vitin 2020, sipas tabelës nr. 9, 9/1, 9/2, bashkëlidhur.

9. Miratimin e burimeve të financimit për vitet 2020, 2021, 2022 sipas tabelës nr. 10 bashkëlidhur (plani financiar për periudhen afat mesme 2020-2022).
10. Miratimin e planit të të ardhurave për vitet 2020, 2021, 2022 sipas tabelës nr. 11 bashkëlidhur.
11. Miratimin e planit të shpenzimeve për vitet 2020, 2021, 2022 sipas tabelës nr. 12 bashkëlidhur.
12. Miratimin e strukturës buxhetore për vitet 2020, 2021, 2022 sipas tabelës nr. 12/1 bashkëlidhur.
13. Miratimin e numrit të punonjësve të Bashkisë Kamëz dhe Institucioneve të varësisë për vitin 2020, sipas tabelës nr.13 bashkëlidhur këtij projekt vendimi si më poshtë: punonjës gjithsej do të jenë 579 (peseqind e shtatedhjetë e nente), aparati i bashkisë dhe ndermarjet e varesisë nr i punonjësve është 346, numri i punonjësve nga transferata e pakushtezuar sektoriale të jetë, për arsimin ndihmes 9-vjeçar 200 punonjës, arsimit i mesëm 17 punonjës, punonjës të Bordit të Ujitjes dhe Kullimit 2, M.K.Zj numri i punonjësve 14.
14. Miratimin për sportistët e klubeve sportive në varesi të Bashkisë Kamëz, që në bazë të legjislacionit në fuqi pëmbushin kriteret për përfitimin e statusit të nivelit të lartë, të përfitojnë trajtim ushqimor në vlerën 2,500 (dymijë e peseqind) leke në ditë për 25 (njetzetë e pese) ditë në muaj.
15. Miratimin e limiteve për PBA për vitet 2021-2023 sipas tabelës nr. 14 bashkëlidhur.
16. Miratimin e
  - a. Kompetencës së Kryetarit të Bashkisë Sipas nenit 44 të ligjit 9936 dt.
  - b. 26/06/2008, Rishpërndarja e projekteve të investimeve, brenda të njëjtit program ;
  - c. Rishpërndarja ndërmjet zerave të shpenzimeve korrente, brenda të njëjtit program ;
  - d. Rishpërndarja brenda të njëjtit program dhe zërit të shpenzimeve korrente ndërmjet shpenzimeve të ndryshme shpenzuese.
17. Efektet financiare të fillojnë nga data 01.01.2020.
18. Ky vendim hyn në fuqi pas konfirmimit ligjor nga Prefekti i Qarkut.

**KRYETAR**

**HYSEN KOLDASHI**





**REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ  
BURIMET E FINANCIMIT TE BASHKISE KAMEZ PER VITIN 2020**

(tab. Nr 1)

Nr	EMERTIMI	ne leke	
		PLANI KAMEZ	Vitetor 2020
1	Trasferata e pakushtezuar		504,614,297
	Shuma Transferata e pakushtezuar		504,614,297
2	Trasferata specifike Arsimeri parashkollor		146,996,353
3	Trasferata specifike Arsimeri parauniversitar		9,748,140
4	Trasferata specifike Ujta dhe kullimi		3,409,355
5	Trasferata specifike Mbrojtja kunder zjarrit (PMNZSH)		12,393,403
6	Administrimi I Pyetjeve		500,000
	<b>Shuma Transferata Sektoriale</b>		<b>173,047,251</b>
	<b>Shuma e Transferates</b>		<b>677,661,548</b>
1	Drejtoria e Taksave e Tarfave Vendore		704,182,695
2	Drejtoria e Planifikimit dhe Kontrollit te Zhvillimit te Territorit		709,469,094
3	Drejtoria e MTPM, Bordit te Kullimit, Pyetjeve dhe Kultolave		1,000,000
4	Te Ardhura nga Drejtoria e Sherbimeve Publike		8,000,000
5	Te Ardhura nga Drejtoria e Transportit dhe Licencave		51,409,159
6	Te Ardhura nga Nd.Ujesiselles kanalizimeve		89,498,904
7	Te tjera/ tarifa shembimi, globa polbashkake e ndertimore) etj		10,000,000
	<b>Shuma e te Ardhurave</b>		<b>1,573,559,852</b>
	<b>TOTALI BURIMEVE TE FINANCIMIT VITI 2020</b>		<b>2,251,221,400</b>

**KRYETARI  
HYSEN KOLDASHI**



REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ

PLANI I TE ARDHURAVE PER VITIN 2020

(tab.nr.2)  
ne leke

Nr	EMERTIMI	PLANI Vjeor 2020	Muajt														
			janar	shkurt	mars	prill	maj	qershor	korrik	gusht	shtator	tetor	netor	dhjetor			
	Drejtoria e Taksave e Tarifave Vendore	704,182,695	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558	58,681,558
1	Takse ndertese	72,615,000	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250	6,051,250
2	Tarife pastirimi te mbejeteve	76,000,000	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333	6,333,333
3	Takse tabele	618,000	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500	51,500
4	Taksa reklame	4,120,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	343,000	347,000
5	Taks e truallit per qellime biznesi	6,180,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000	515,000
6	Tarife sherbimi	1,030,000	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833
7	Takse hotelerise	309,000	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750	25,750
8	Debitor viti	57,200,220	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685	4,766,685
9	Taks e gjelbert	12,875,000	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,917	1,072,913
10	Taksa mbi token	8,240,000	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,667	686,663
11	Takse tregjeve dhe zenie hapstrave publike	206,000	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,167	17,163
12	Takse e perkohshme e rrjetit kablor, ajror dhe	1,236,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000	103,000
13	Takse therije te bagetive te imta e te trasha	5,150,000	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,167	429,163
14	Tarife ndricimi	8,755,000	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,583	729,587
15	Taksa e kalimit te pronese	3,090,000	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500	257,500
16	Taksa vendore biznez i vogel (tatim fitimi)	18,900,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
17	Takse infrastrukture aersimi te perkohshme	13,390,000	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833	1,115,833
18	Te ardhura nga gjobat per mos pagim ne afat	1,030,000	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833	85,833
19	Te tjera tarifa e taksa vendore	515,000	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917	42,917
20	Taksa dhe tarifa lokale (familjaret)	412,723,475	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,623	34,393,622
	Ndertesa	72,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
	Pastrim	108,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
	Taksa e truallit per qellime banimi	1,000,000	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,337
	Taksa e gjelbert	14,400,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	Tarife ndricimi	3,600,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
	Takse infrastrukture aersimi te perkohshme(fam	18,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Taksa dhe tarifa lokale (familjaret) debitor	195,723,475	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,290	16,310,285	16,310,285

REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ  
HSXEN KOLDASHI  
K R Y E T A R I



Nr	EMERTIMI	PLANI	Muajt														
			Vjeor 2020	Janar	shkurt	mars	prill	maj	qershor	korrik	gusht	shtator	tetor	netor	dhjetor		
II	Drejtoria e Planifikimit dhe Kontrollit te Zhvillim	709,469,094	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424	59,122,424
1	Leje ndertimi, leje zhvillimi	400,000,000	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333	33,333,333
2	Leje pendorimi	8,250,000	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500	687,500
3	Ngrifje kanjeri e muri rrethues	660,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
4	Piketimi i struktures	1,000,000	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333
5	Perfundimi i themeleve	1,000,000	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333
6	Perfundim i fasadave e karabinase	1,155,000	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250	96,250
7	Perfundimi i fasadave dhe rifinlures	1,485,000	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750	123,750
8	Perfundimi i sistemit te jashem	1,815,000	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250	151,250
9	Tarife per zhvillim	2,250,000	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500	187,500
10	Tarife per leje	20,800,000	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333	1,733,333
11	Deklarata paraprake	2,500,000	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333	208,333
12	Tarife sherbimi	8,000,000	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667
13	Taksa e ndikimit te legalizimeve	90,000,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
14	Tarife per plane vendore objektete qe legalizoh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Taks e ndikimit te legalizimeve debi	170,554,094	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841	14,212,841
16	Tarife per plane vendore objektete qe legalizohen debi	0															
III	Drejtoria e MTPM, Bordit te Kullimit, Pyeve dh	1,000,000	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333
1	Shifte Toke	1,000,000	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333
IV	Drejtoria Trans Iq e sherbimeve pulike	51,409,159	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098	4,284,098
1	Takse regjistrimi automjeteesh	35,000,000	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,667	2,916,663
2	Leje transporti transporti taksi	1,242,500	103,542	103,542	103,542	103,542	103,542	103,542	103,542	103,542	103,542	103,542	103,542	103,542	103,542	103,538	103,538
3	Leje transporti transporti udhetaresh	2,757,500	229,792	229,792	229,792	229,792	229,792	229,792	229,792	229,792	229,792	229,792	229,792	229,792	229,788	229,788	229,788
4	Leje transporti transport mallrash	3,300,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000
5	Leje Aktiviteti	2,299,159	191,597	191,597	191,597	191,597	191,597	191,597	191,597	191,597	191,597	191,597	191,597	191,597	191,592	191,592	191,592
6	Autorizim per tregu karburantit me pakicice	5,410,000	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833	450,833
7	Parkimi I rezervuar	1,400,000	116,667	116,667	116,667	116,667	116,667	116,667	116,667	116,667	116,667	116,667	116,667	116,667	116,663	116,663	116,663
	Te tjera tarifa administrative	200,000	16,667	16,667	16,667	16,667	16,667	16,667	16,667	16,667	16,667	16,667	16,667	16,667	16,663	16,663	16,663
V	Drejtoria Sherbimeve pulike	8,000,000	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,663	666,663	666,663
1	Sherbime Funerale	5,000,000	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,663	416,663	416,663
2	Tarife nga MKZ	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
VI	Nder. Ujeshelles -Kanalizimeve	89,498,904	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242	7,458,242
1	K.U.N familje 2020	52,452,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000	4,371,000
2	K.U.N biznes 2020	11,322,000	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500	943,500
3	K.U.N familje debi	19,181,637	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,470	1,598,467	1,598,467	1,598,467
4	K.U.N biznes debi	6,543,267	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,272	545,284

KRYETARI

HYSEN KOLDASHI



Nr	EMERTIMI	PLANI Vjetor 2020	Muajt												
			Janar 1	shkurt 2	mars 3	prill 4	maj 5	qershor 6	korrik 7	gusht 8	shtator 9	tetor 10	netor 11	dhjetor 12	
VII	Te Tjera	10,000,000	833,334	833,334	833,334	833,334	833,334	833,334	833,334	833,334	833,334	833,334	833,334	833,334	833,326
1	Taks e deleguar te ardhura nga TAP	4,500,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
2	Gjoha Inspektorati Ndertimor	3,000,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
3	Gjoha Policia Bashkiake	500,000	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,663	41,663
4	Te ndryshme+bileta sherbimi	2,000,000	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,663	166,663
	<b>TOTALI</b>	<b>1,573,559,652</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,129,657</b>	<b>131,133,640</b>
	<b>0.1 % qe do te derdhet ne K. e Qarkut</b>	<b>2,553,696</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>	<b>212,808</b>
	<b>Mbeten te ardhura Bashkise</b>	<b>1,571,006,156</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,916,849</b>	<b>130,920,832</b>	<b>130,920,832</b>

KRYETARI

HYSEN KOLDASHI









4	Pikeletimi i struktures	100,000	228,000	185,320	95,088	702,363	853,665	90,774	626,282	95,575	366,528	164,285
5	Perfundimi i themelave	110,000	194,000	210,000	211,810	29,880	214,405	66,856	263,631	189,215	12,529	460,477
6	Perfundimi i sistemit te ri konstruktiv	70,000	160,000	378,914	318,240	15,970	15,970	97,323	32,160	35,146	78,534	91,341
7	Perfundimi i tasadave dhe rifinitures	369,000	878,093	445,707	188,949	190,310	248,811	34,157	44,786	116,667	36,389	91,341
8	Perfundimi i sistemit te jashtem	250,000	0	0	7,650	567,605	289,501	597,485	53,090	98,896	32,130	2,476,423
9	Tarife per zhvillim	0	0	0	0	0	0	0	0	61,000	5,598,796	5,598,796
10	Kerkese per leje ndertimi	0	0	0	1,025,086	232,890	334,065	375,028	613,790	1,234,832	2,667,002	500
11	Deklarate paraprake	0	0	0	0	0	0	0	0	70,000	11,375	4,350,000
12	Tarife shembimi	0	0	1,337,909	4,463,006	8,716,705	5,384,185	14,620,298	31,571,603	33,463,385	62,881,755	19,186,099
13	Te ardhura nga legalizimet	7,425,242	0	0	0	0	0	0	0	0	0	6,295,804
14	Taks e ndikimit te legalizimeve debi	0	0	0	0	0	0	0	0	0	0	0
15	Tarif pr plane vendore objektive qe legalizohet	36,504,255	51,908,485	75,579,272	19,400,290	28,107,316	34,834,607	18,282,192	50,692,652	79,576,141	188,399,590	270,801,978
	Drejtoria e Planifikimit dhe Kontrollime zhvill	2,978,209	3,191,575	1,975,600	1,771,606	1,478,480	2,143,790	1,984,007	2,549,239	3,675,576	2,449,287	1,000,000
10	Shifte Toke	145,900	54,000	42,000	57,000	36,000	52,500	1,500	0	25,750	0	0
11	Gen plane	324,280	288,206	569,988	342,182	480,484	0	0	0	0	0	1,000,000
12	Kalim pronesia nga Z.R.P.P	3,448,389	3,533,781	2,587,588	2,170,788	1,994,964	2,196,290	1,985,507	2,549,239	3,701,326	2,449,287	1,000,000
11	Dr.e MTPM, bordi kullimit	7,892,052	9,890,816	8,469,899	4,948,948	4,552,457	2,879,598	3,168,807	3,572,868	3,190,053	19,868,649	34,000,000
1	Takse regjistrimi automjetelesh	3,897,500	1,337,500	2,200,080	43,500	0	569,400	260,500	592,985	967,210	1,171,800	900,000
2	Leje transporti transporti taksi	1,314,300	1,550,900	1,528,884	2,148,500	866,700	885,200	648,250	1,780,740	4,436,380	1,980,119	4,980,119
3	Leje transporti transporti autobuz	2,864,050	2,014,800	834,286	1,897,700	1,964,200	1,121,150	3,636,261	5,544,672	5,627,452	3,823,650	185,000
4	Leje transporti transport malltash	36,000	38,700	17,000	79,600	136,000	790,000	15,000	978,200	802,160	1,232,000	3,217,500
5	Leje zhvillim aktiviteti	1,800,000	1,700,000	1,800,000	1,900,000	1,400,000	790,000	1,617,000	15,151,525	2,070,000	2,246,000	1,591,584
6	Leje Treg Karburanti	0	0	17,500	6,000	50,000	32,000	564,000	407,500	381,500	220,000	500,000
7	Parkim I rezervuar	0	0	0	0	0	0	665,350	0	285,000	474,250	0
8	Te tara tarifa administrative dhe regullatore	17,803,902	16,532,716	14,867,649	11,024,248	8,969,357	6,312,493	10,565,168	28,008,490	17,759,755	31,016,468	47,368,203
	Drejtoria e Transp e licencave	25,500	93,000	813,000	2,762,500	2,261,000	1,711,020	2,870,500	4,989,790	4,650,750	4,891,500	5,512,000
6	Sherbime Funerale	0	0	0	0	0	0	0	0	309,000	665,000	850,000
	Tarifa nga MKZ	25,500	93,000	813,000	2,762,500	2,261,000	1,711,020	2,870,500	4,989,790	4,650,750	4,891,500	5,512,000
	Drejtoria e sherbimeve publike e MKZ	20,046,240	28,704,460	41,991,220	56,717,160	55,193,928	72,430,300	103,972,616	136,038,650	167,939,510	227,085,479	211,270,520
1	Te ardhura nga shifra familjaret	87,898	3,738,525	4,705,010	5,532,840	5,097,500	6,668,500	5,971,245	10,443,860	12,332,986	18,527,323	10,626,999
2	Te ardhura nga shifra aktivitet privat+insti	266,700	291,213	602,960	612,000	744,900	1,951,100	1,702,100	7,068,000	6,297,460	5,660,200	7,660,200
3	Te ardhura nga shifra Institucione	2,947,050	1,999,100	1,185,500	2,912,000	1,246,300	1,601,500	1,685,000	7,068,000	6,297,460	206,000	0
4	Lidhje te reja uji	0	0	0	0	0	0	0	0	0	0	0
	te ardhura nga parashikimi i kontratave te reja	1,438,200	1,422,370	557,200	931,000	322,000	287,800	399,200	2,048,700	9,525,440	7,630,400	290,100
5	K.U.N	311,350	468,900	204,200	211,900	148,300	225,400	1,702,128	665,200	1,428,100	4,898,800	229,847,819
6	Te tjera	25,097,438	36,624,568	49,246,080	66,916,900	62,752,928	83,164,600	115,432,289	155,254,410	197,523,496	264,008,202	5,400,000
IV	Nder: Ujeshelles -Kanalizimeve	1,982,656	5,908,304	2,977,536	10,046,314	1,801,174	6,482,626	11,145,413	5,286,587	8,519,465	13,261,227	0
VI	Te tjera	207,869,560	282,605,931	311,102,071	311,992,416	329,704,542	298,913,237	376,737,605	502,015,482	578,063,536	801,793,792	848,180,000
	<b>Shumita te ardhura Bashkia</b>											

K R Y E T A R I  
HYSEN KOLDASHI

*[Signature]*

KESHILLI BASHKIAK KAMEZ SIPAS PROGRAMEVE  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

(tab. Nr.4)

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	2020					
							Totali	Totali Vjetor	Kap 1	Kap 5	Kap 1	
1	Paga Aparati	0			01110	600	52,185,058	52,185,058	21,092,529	31,092,529		
2	Sig shoq e shnd Aparati	0			01110	601	8,304,656	8,304,656	3,152,328	5,152,328		
3	Shpenzime operative aparati	0			01110	602	69,696,401	69,696,401	23,903,000	45,793,401		
4	Projekte te prapambetura	0			01110	230	8,724,220	8,724,220		8,724,220		
5	Projekte 2019	0			01110	230	0			0		
6	Inv te prapambetura	0	01110	Organet ekzekutive dhe legjislative, qeshitjet financiare dhe fiskale, qeshitjet e brendshme	01110	231	311,074	311,074		311,074		
7	Investime 2020	0			01110	231	47,100,000	47,100,000	800,000	46,300,000		
8	Fond kontigjence	0			01110	609	18,400,000	18,400,000		18,400,000		
9	Fondi rezerve	0			01110	609	5,000,000	5,000,000		5,000,000		
10	% IK Qarkut	0			01110	604	2,553,696	2,553,696		2,553,696		
11	1% tatimet	0			01110	604	189,000	189,000		189,000		
	shuma						212,464,105	212,464,105	48,947,857	163,516,248		0
1	Paga Aparati	0	01120	, qeshitjet financiare dhe fiskale, qeshitjet e	01120	600	34,328,074	34,328,074	12,164,037	22,164,037		
2	Sig shoq e shnd Aparati	0			01120	601	5,500,058	5,500,058	2,750,029	2,750,029		
	shuma						39,828,132	39,828,132	14,914,066	24,914,066		0
1	Paga Aparati	0	03140	Sherbimet e policise vendore	03140	600	14,048,604	14,048,604	7,024,302	7,024,302		0
2	Sig shoq e shnd Aparati	0			03140	601	2,252,696	2,252,696	1,126,348	1,126,348		
	shuma						16,301,300	16,301,300	8,150,650	8,150,650		0
1	Investime te prapambetura	0	04520	Transporti (ruge)	04520	231	653,692,615	653,692,615	193,644,196	460,048,419		
2	Investime te v 2020	0			04520	231	1,407,904,931	423,071,479		423,071,479		
	shuma						2,061,597,546	1,076,764,094	193,644,196	883,119,898		0
2	Investime te v 2020	0	04520	Transporti (ruge)	04520	231	4,800,000	4,800,000	2,400,000	2,400,000		
3	Mirmbajtje ruge	0			04520	602	4,800,000	4,800,000	2,400,000	2,400,000		
	shuma						4,800,000	4,800,000	2,400,000	2,400,000		0
1	Investime te prapambetura	0	04520	Transporti (ruge)	04520	230	5,000,000	5,000,000		5,000,000		
2	Projekte Investime te v 2020	0			04520	230	5,000,000	5,000,000		5,000,000		
	shuma						5,000,000	5,000,000		5,000,000		0
1	Paga Aparati	0	04260	Menaxhimi i Pyjeve dhe Kullorave	04260	602	500,000	500,000		500,000		500,000
2	Shpenzime operative	0			04260	602	500,000	500,000		500,000		500,000
	shuma						500,000	500,000		500,000		500,000
1	Investime Partneriet per Strehimin		06180	Zhvillimi i strehimit	06180	231	969,855	969,855		969,855		
1	Partneriet per Strehimin		06180	Zhvillimi i strehimit	06180	606	10,000,000	10,000,000		10,000,000		
	shuma						10,000,000	10,969,855	0	10,969,855		0



Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	Totali Vjetor	2020		
									Kap 1	Kap 5	Kap 1
1	Paga Aparati	0	06140	Urbanistika	06140	600	34,287,250	34,287,250	12,143,625	22,143,625	0
2	Sig shoq e shnd Aparati	0	06140		06140	601	5,493,365	5,493,365	2,746,682	2,746,682	0
	shuma						39,780,614	39,780,614	14,890,307	24,890,307	0
1	Inv. sherbtire publike praparb	0	06260	Zhvillimi i komunikimit investime	06260	231	12,504,945	12,504,945	11,186,645	1,318,300	0
2	Inv. sherbtire publike v 2020	0	06260		06260	231	113,000,000	42,000,000	10,000,000	32,000,000	0
	shuma						125,504,945	54,504,945	21,186,645	33,318,300	0
1	Menaxhimi i mbetjeve te integruara	0	05100	Menaxhimi i mbetjeve	05100	602	135,000,000	135,000,000	67,500,000	67,500,000	0
	shuma						135,000,000	135,000,000	67,500,000	67,500,000	0
1	Paga Aparati	0	06260	Sherbtimet publike vendore	06260	601	4,824,390	4,824,390	5,680,000	12,040,000	0
2	Sig shoq e shnd Aparati	0	06260		06260	602	17,720,000	17,720,000	40,606,073	12,040,000	0
	shuma						52,646,073	52,646,073	46,358,437	24,080,000	0
1	Inv. Ujesjelles Kanalizime praparb	0	052	K.U.Z	05200	231	62,539,019	62,539,019	16,180,582	46,358,437	0
2	Inv. Te reja Ujesjelles Kanalizime v 20	0	05200		05200	231	158,507,189	46,754,251	16,710,763	30,043,488	0
	shuma						221,046,208	109,293,270	32,891,345	76,401,925	0
1	Paga	0	04240		04240	600	8,453,071	8,453,071	4,226,536	4,226,535	0
2	Sigurime shogore	0	04240		04240	601	1,354,241	1,354,241	677,121	677,120	0
3	Shpenzime operative	0	04240	Sherbtimet e bujqesise, tokes(kadastira)	04240	602	4,000,000	4,000,000	4,000,000	4,000,000	0
4	Investime	0	04240		04240	230	12,773,179	12,773,179	12,773,179	12,773,179	0
5	Investime	0	04240		04240	231	26,580,491	26,580,491	4,903,657	21,676,834	0
	shuma						1,796,000	1,796,000	1,796,000	1,796,000	0
1	Paga	0	04240	Bujqesia Pyret (ujtja dhe kullimi)	04240	601	296,592	296,592	296,592	296,592	0
2	Sigurime shogore	0	04240		04240	602	1,316,763	1,316,763	1,316,763	1,316,763	0
3	Shpenzime operative	0	04240		04240	230	5,000,000	5,000,000	5,000,000	5,000,000	0
4	Studime Projektme	0	04240		04240	230	8,409,355	8,409,355	8,409,355	8,409,355	0
	shuma						9,334,734	9,334,734	9,334,734	9,334,734	0
1	Paga	0	03280		03280	600	1,526,669	1,526,669	1,526,669	1,526,669	0
2	Sigurime shogore	0	03280		03280	601	1,532,000	1,532,000	1,532,000	1,532,000	0
3	Shpenzime operative	0	03280	Sherbtimi i mbrojtjes nga zjarri	03280	602	26,785,000	26,785,000	26,785,000	26,785,000	0
4	Investime	0	03280		03280	231	39,178,403	39,178,403	20,185,000	6,600,000	0
5	Partneritet me emergjencat civile	0	03280		03280	606	20,185,000	20,185,000	20,185,000	20,185,000	0
	shuma						126,247,522	126,247,522	126,247,522	126,247,522	0
1	Paga	0	09120		09120	600	20,348,831	20,348,831	20,348,831	20,348,831	0
2	Sigurime shogore	0	09120		09120	601	400,000	400,000	400,000	400,000	0
3	Shpenzime operative	0	09120		09120	602					0
4	Shpenz operative Arsimi	0	09120		09120	606					400,000

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	Totali Vjetor	2020			
									Kap 1	Kap 5	Kap 1	
4	Shpenz operative Arsimi	0	09120	Arsimi baze dhe parashkollor	09120	602	19,958,000	19,958,000	9,979,000	trasferta Kamez	9,979,000	trasferta sektoriale
5	Investime te reja Arsimi 9-vjecar prap	0			09120	231	42,768,284	42,768,284			42,768,284	
6	Investime te reja Arsimi 9-vjecar V 202	0			09120	231	51,300,000	21,300,000	0		21,300,000	
	Studime Projektive shkolla e kopshite				09120	230	10,000,000	3,500,000			3,500,000	
	Ndihme per nxjetim te gjuhaz				09120	606	5,000,000	5,000,000			5,000,000	
7	bursa	0			09120	606	5,000,000	5,000,000			5,000,000	
	shuma				09230	600	276,022,637	239,522,637	9,979,000		82,547,284	146,996,353
1	Paga	0			09230	600	8,377,080	8,377,080			8,377,080	
2	Sigurime shogorore	0			09230	601	1,371,060	1,371,060			1,371,060	
3	Shpenzime operative	0	09230		09230	602		0				
4	Shpenz operative Arsimi	0		Arsimi i mesem	09230	602	9,960,000	9,960,000	4,980,000		4,980,000	
5	Investime reja Arsimi mesem prapam	0			09230	231						
	Ndihme per nxjetim te daluar,				09230	606	1,800,000	1,800,000			1,800,000	
7	bursa	0			09230	606	1,800,000	1,800,000			1,800,000	
	shuma				08130	600	21,508,140	21,508,140	4,980,000		6,780,000	9,748,140
1	Paga	0			08130	600	5,809,526	5,809,526	2,904,763		2,904,763	
2	Sigurime shogorore	0			08130	601	928,253	928,253	464,126		464,126	
3	Shpenzime operative	0	08130	Sport dhe argetim	08130	602	3,220,000	3,220,000			3,220,000	
4	Sporti Transferata te tjera futboll	0			08130	604	8,800,000	8,800,000			8,800,000	
5	Sporti Investime	0			08130	231						
6	Sporti Investime	0			08130	231						
	Shuma Sporti				08230	600	18,757,779	18,757,779	3,368,890		15,388,890	0
1	Paga	0			08230	600	28,418,798	28,418,798	9,209,400		19,209,398	
2	Sigurime shogorore	0	08230	Art dhe kulturë	08230	601	4,555,653	4,555,653	1,277,800		3,277,854	
3	Shpenzime operative	0			08230	602	6,060,000	6,060,000			6,060,000	
	Shuma kultura				08230	602	39,034,452	39,034,452	10,487,200		28,547,252	0
1	Paga Aparati	0			10770	600	13,066,728	13,066,728	4,533,364		8,533,364	
2	Sig shoq e shnd Aparati	0	10770	Ndihma ekonomike	10770	601	2,092,096	2,092,096	1,046,048		1,046,048	
3	Ndihme ek emergjente	0			10770	606	8,000,000	8,000,000			8,000,000	
4	te tjera ndihma				10770	606	2,000,000	2,000,000			2,000,000	
	Shuma				10140	600	25,158,824	25,158,824	5,579,412		19,579,412	0
1	Paga Aparati	0			10140	600	413,714	413,714			413,714	
2	Sig shoq e shnd Aparati	0	10140	Kujdesi Social per te semure dhe PAK	10140	601	66,286	66,286			66,286	
2	Shpenzime operative sherbime publike	0			10140	602	747,500	747,500			747,500	
2	Investime	0			10140	231	50,000	50,000			50,000	
	shuma				06260	600	1,277,500	1,277,500	0		1,277,500	0
1	Nd Pastr. Gjelberniti paga	0			06260	600	41,835,400	41,835,400			41,835,400	

2020											
Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	Totali Vjetor	Kap 1	Kap 5	Kap 1
									trasferta Kamez	te ardhura Kamez	trasferta sektoriale
2	Nd.Pastr. Gjelbernit sig shoc	0	6260	Nd.Gjelberim e Treg	06260	601	6,736,000	6,736,000		6,736,000	
3	Nd.Pastr. Gjelbernit shp operative	0			06260	602	22,870,032	22,870,032		22,870,032	
4	Inv. sherbime publike	0			06260	231	500,000	500,000		500,000	
	Shuma Nd.Pastrim Gjelberini						71,941,432	71,941,432	0	71,941,432	0
3	Nd.Ujsejll. Kanalizime	0	06330	Nd.Ujsejllces	06330	602	2,000,000	2,000,000	0	2,000,000	0
	Shuma nd.ujsejllcesit						2,000,000	2,000,000	0	2,000,000	0
	<b>T O T A L I I SHPENZIMEVE</b>						1,386,662,889	2,251,221,400	504,614,297	1,573,559,852	173,047,251
	<b>Totali I burimeve financimit</b>						2,251,221,400	2,251,221,400	504,614,297	1,573,559,852	173,047,251


  
**SKRIPETARI**  
**HYSEN KOLDASHI**

KESHILLI BASHKIAK I PAGA DHE SIGURIME SHOO APARATI I BASHKISE, ND.GJELBERIM E TREG, & TRANSFERTA SEKTORIALE  
 TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020  
 (tab. Nr 5)

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali Vjetor	2020		
								Kap 1	Kap 5	Kap 1
1	Paga Aparati	0	01110	Organet ekzekutive dhe legjislative, çështjet financiare dhe fiskale, çështjet e brendshme	01110	600	52,185,058	21,092,529	31,092,529	0
2	Sig shoq e shnd Aparati	0			01110	601	8,304,656	3,152,328	5,152,328	0
3	Sipenzime operative aparati	0			01110	602	26,098,319	20,000,000	6,098,319	0
4	Projekte te prapambetura	0			01110	700	41,754,224	0	41,754,224	0
	shuma						60,489,714	24,244,857	36,244,857	0
1	Paga Aparati	0	01120	çështjet financiare dhe fiskale, çështjet e	01120	600	34,328,074	12,164,037	22,164,037	0
2	Sig shoq e shnd Aparati	0			01120	601	5,500,058	2,750,029	2,750,029	0
	shuma						39,828,132	14,914,066	24,914,066	0
1	Paga Aparati	0	03140	Sherbimet e policise vendore	03140	600	14,048,604	7,024,302	7,024,302	0
2	Sig shoq e shnd Aparati	0			03140	601	2,252,696	1,126,348	1,126,348	0
	shuma						16,301,300	8,150,650	8,150,650	0
1	Paga Aparati	0	06140	Urbanistika	06140	600	34,287,250	12,143,625	22,143,625	0
2	Sig shoq e shnd Aparati	0			06140	601	5,493,365	2,746,682	2,746,682	0
	shuma						39,780,614	14,890,307	24,890,307	0
1	Paga Aparati	0	06260	Sherbimet publike vendore	06260	600	30,101,683	30,101,683		0
2	Sig shoq e shnd Aparati	0			06260	601	4,824,390	4,824,390		0
	shuma						34,926,073	34,926,073	0	
1	Paga	0	04220	Sherbimet e bujqesise, tokes(kadastira)	04240	600	8,453,071	4,226,536	4,226,535	0
2	Sigurime shogjore	0			04240	601	1,354,241	677,121	677,120	0
	shuma						9,807,312	4,903,657	4,903,655	0
1	Paga	0	04240	Bujqesia Pyet (ujtja dhe kullimi)	04240	600	1,796,000		1,796,000	0
2	Sigurime shogjore	0			04240	601	296,592		296,592	0
	shuma						2,092,592	0	2,092,592	0
1	Paga	0	03280	Sherbimi i mbrojtjes nga zjarr	03280	600	9,334,734		9,334,734	0
2	Sigurime shogjore	0			03280	601	1,526,669		1,526,669	0
	shuma						10,861,403	0	10,861,403	0
1	Paga	0	09120	Arsimi bazë dhe parashkollor	09120	600	126,247,522		126,247,522	0
2	Sigurime shogjore	0			09120	601	20,348,831		20,348,831	0
	shuma						146,596,353	0	146,596,353	0
1	Paga	0	09230	Arsimi i mesem	09230	600	8,377,080		8,377,080	0
2	Sigurime shogjore	0			09230	601	1,371,060		1,371,060	0
	shuma						9,748,140	0	9,748,140	0
1	Paga	0	08130	Sport dhe argtim	08130	600	5,809,526	2,904,763	2,904,763	0
2	Sigurime shogjore	0			08130	601	928,253	464,126	464,126	0
	shuma						6,737,779	3,368,890	3,368,890	0



						2020				
						Kap 1	Kap 5	Kap 1		
Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta sektoriale
1	Paga	0	08230	Art dhe kulturë	08230	600	28,418,798	9,209,400	19,209,398	
2	Sigurime shoqerore	0			08230	601	4,555,633	1,277,800	3,277,834	
	Shuma kultura						32,974,432	10,487,200	22,487,252	0
1	Paga Aparati	0	10770	Ndihma ekonomike	10770	600	13,066,728	4,533,364	8,533,364	
2	Sig shoq e shnd Aparati	0			10770	601	2,092,096	1,046,048	1,046,048	
	Shuma						15,158,824	5,579,412	9,579,412	0
1	Paga Aparati	0	10140	Kujdesi Social per te semure dhe PAK	10140	600	413,714		413,714	
2	Sig shoq e shnd Aparati	0			10140	601	66,286		66,286	
	shuma						480,000	0	480,000	0
1	Nd.Pastr. Gjelberimit paga	0	6260	Nd.Gjelberim e Treg	06260	600	41,835,400		41,835,400	
2	Nd.Pastr. Gjelberimit sig shoq	0			06260	601	6,736,000		6,736,000	
	Shuma Nd Pastrim Gjelberimi						48,571,400	0	48,571,400	0
	<b>T O T A L I I SHPENZIMEVE PAGA</b>						<b>474,354,087</b>	<b>121,465,111</b>	<b>183,590,488</b>	<b>169,298,488</b>
	<b>Totali i burimeve financimit</b>						<b>2,251,221,400</b>	<b>504,614,297</b>	<b>1,573,559,852</b>	<b>173,047,251</b>

  
**KRYETARI**  
**HYSEN KOLDASHI**

KESHILLI BASHKIAK K PAGA DHE SIGURIME SHOO APARATI I BASHKISE, ND.GJELBERIM E TREG,  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

(tab. Nr.5/1)

Nr	Emeritimi	Gr	Prog.	Emeritimi I Programit	Prog.	Art	Totali Vjetor	2020		
								Kap 1	Kap 5	Kap 1
1	Paga Aparati	0	01110	Organet ekzekutive dhe legjislative, qeshitjet	01110	600	52,185,058	21,092,529	31,092,529	
2	Sig shoq e shnd Aparati	0			01110	601	8,304,656	3,152,328	5,152,328	
	shuma						60,489,714	24,244,857	36,244,857	0
1	Paga Aparati	0	01120	, qeshitjet financiare dhe fiskale, qeshitjet e	01120	600	34,328,074	12,164,037	22,164,037	
2	Sig shoq e shnd Aparati	0			01120	601	5,500,058	2,750,029	2,750,029	
	shuma						39,828,132	14,914,066	24,914,066	0
1	Paga Aparati	0	03140	Sherbimet e policise vendore	03140	600	14,048,604	7,024,302	7,024,302	
2	Sig shoq e shnd Aparati	0			03140	601	2,252,696	1,126,348	1,126,348	
	shuma						16,301,300	8,150,650	8,150,650	0
1	Paga Aparati	0	06140	Urbanistika	06140	600	34,287,250	12,143,625	22,143,625	
2	Sig shoq e shnd Aparati	0			06140	601	5,493,365	2,746,682	2,746,682	
	shuma						39,780,614	14,890,307	24,890,307	0
1	Paga Aparati	0	06260	Sherbimet publike vendore	06260	600	30,101,683	30,101,683		
2	Sig shoq e shnd Aparati	0			06260	601	4,824,390	4,824,390		
	shuma						34,926,073	34,926,073	0	0
1	Paga	0	04220	Sherbimet e bujqesise, tokesi(kadastira)	04240	600	8,453,071	4,226,536	4,226,536	
2	Sigurime shoqerore	0			04240	601	1,354,241	677,121	677,120	
	shuma						9,807,312	4,903,657	4,903,655	0
1	Paga	0	08130	Sport dhe argetim	08130	600	5,809,526	2,904,763	2,904,763	
2	Sigurime shoqerore	0			08130	601	928,253	464,126	464,126	
	Shuma Sporti						6,737,779	3,368,890	3,368,890	0
1	Paga	0	08230	Art dhe kulture	08230	600	28,418,798	9,209,400	19,209,398	
2	Sigurime shoqerore	0			08230	601	4,555,653	1,277,800	3,277,854	
	Shuma kultura						32,974,452	10,487,200	22,487,252	0
1	Paga Aparati	0	10770	Ndihma ekonomike	10770	600	13,066,728	4,533,364	8,533,364	
2	Sig shoq e shnd Aparati	0			10770	601	2,092,096	1,046,048	1,046,048	
	Shuma						15,158,824	5,579,412	9,579,412	0
1	Paga Aparati	0	10140	Kujdesi Social per te senure dhe PAK	10140	600	413,714		413,714	
2	Sig shoq e shnd Aparati	0			10140	601	66,286		66,286	
	shuma						480,000	0	480,000	0
1	Nd.Pastr: Gjelberimit paga	0	6260	Nd Gjelberim e Treg	06260	600	41,835,400		41,835,400	
2	Nd.Pastr: Gjelberimit sig shoq	0			06260	601	6,736,000		6,736,000	
	Shuma Nd Pastim Gjelberimi						48,571,400	0	48,571,400	0
	<b>T O T A L I I SHPENZIMEVE PAGA</b>						<b>305,055,599</b>	<b>121,465,111</b>	<b>183,590,488</b>	<b>0</b>

K R Y E T A R I  
HYESEN KOLDASHI

KESHILLI BASHKIAK K PAGA DHE SIGURIME SHOQ TRANSFERTA SEKTORIALE  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

(tab. Nr 5/2)

Nr	Emeritimi	Gr	Prog.	Emeritimi i Programit	Prog.	Art	Totali Vjetor	2020		
								Kap 1	Kap 5	Kap 1
1	Paga	0	04240	Bujqesia Pyjet (ujtija dhe kullimi)	04240	600	1,796,000			
2	Sigurime shogore	0			04240	601	296,592			
	shuma						2,092,592	0		0
1	Paga	0	03280	Sherbimi i mbrojtjes nga zjarri	03280	600	9,334,734			
2	Sigurime shogore	0			03280	601	1,526,669			
	shuma						10,861,403	0		0
1	Paga	0	09120	Arsimi bazë dhe parashkollor	09120	600	126,247,522			
2	Sigurime shogore	0			09120	601	20,348,831			
	shuma						146,596,353	0		0
1	Paga	0	09230	Arsimi i mesem	09230	600	8,377,080			
2	Sigurime shogore	0			09230	601	1,371,060			
	shuma						9,748,140	0		0
	<b>TOTALI SHPENZIMEVE PAGA</b>						<b>169,298,488</b>	<b>0</b>		<b>0</b>

K R Y E T A R I  
HYSEN KOLDASHI





KESHILLI BASHKIAK KAMEZ SIPAS PROGRAMEVE  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

SHPENZIME OPERATIVE tab. (Nr 6)

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	2020			
							Totali Vjetor	Kap 1	Kap 5	Kap 1
3	Shpenzime operative aparati	0	01110	Organet ekzekutive dhe legislative, qeshijet financiare dhe fiskale, qeshijet e brendshme	01110	602	69,096,401	23,903,000	45,193,401	0
	Kuota anelaisise ne shoqaten e Bashkive					602	600,000		600,000	
8	Fondi konjigjence	0			01110	609	18,400,000		18,400,000	
9	Fondi rezerve	0			01110	609	5,000,000		5,000,000	
10	% I.K. Qarkut	0			01110	604	2,553,696		2,553,696	
11	1% tatimet	0			01110	604	189,000		189,000	
	shuma			Transporti (rruge)	04520	602	95,239,097	23,903,000	71,336,097	0
3	Mirmbajtje muge	0	04520			602	4,800,000	2,400,000	2,400,000	0
	shuma						4,800,000	2,400,000	2,400,000	
1	Paga Aparati	0	04260	Menaxhimi i Pyeve dhe Kulturave	04260	602	500,000			500,000
2	Shpenzime operative	0			04260	602	500,000	0	0	500,000
	shuma			Zhvillimi i srehimit	06180	606	10,000,000		10,000,000	0
1	Partneritet per Srehimin		06180				10,000,000	0	10,000,000	0
	shuma						10,000,000	0	10,000,000	0
1	Menaxhimi i mbetjeve te integruara	0	05100	Menaxhimi i mbetjeve	05100	602	135,000,000	67,500,000	67,500,000	0
	shuma						135,000,000	67,500,000	67,500,000	0
2	Shpenzime operative shërbime publike	0	06260	Sherbimet publike vendore	06260	602	17,720,000	5,680,000	12,040,000	0
	shuma			Bujesia Pyet (ujitja dhe	04240	602	1,316,763	0	1,316,763	0
3	Shpenzime operative	0	04240				1,316,763			1,316,763
	shuma			Sherbimi i mbrojtjes nga zjari	03280	602	1,532,000	20,185,000	6,600,000	1,532,000
3	Shpenzime operative	0	03280				26,785,000	20,185,000	6,600,000	0
	shuma						28,317,000	20,185,000	6,600,000	1,532,000
5	Partneritet me emergjencat civile	0			03280	606	25,358,000	9,979,000	14,979,000	400,000
	shuma			Arsimi baze dhe parashkollor	09120	602	0			400,000
3	Shpenzime operative	0	09120				0			400,000
	shuma						0			400,000
4	Shpenz operative Arsimi	0			09120	606	400,000			400,000
4	Shpenz operative Arsimi	0			09120	602	19,958,000	9,979,000	9,979,000	0
	Ndihme per nxjetim , te daniuar,	0			09120	606	5,000,000		5,000,000	0
7	bursa	0					25,358,000	9,979,000	14,979,000	400,000
	shuma			Arsimi i mesem	09230	602	0			4,980,000
3	Shpenzime operative	0	09230				0			4,980,000
	shuma						0			4,980,000
4	Shpenz operative Arsimi	0			09230	602	9,960,000	4,980,000	4,980,000	0
	Ndihme per nxjetim , te dalluar,	0			09230	606	1,800,000		1,800,000	0
7	bursa	0					1,800,000		1,800,000	0
	shuma						11,760,000	4,980,000	6,780,000	0

Nr	Emeritimi	Gr	Prog.	Emeritimi i Programit	Prog.	Art	Totali Vjetor	2020		
								Kap 1	Kap 5	Kap 1
3	Shpenzime operative	0	08130	Sport dhe argëtim	08130	602	12,020,000		12,020,000	
4	Sporti Transferata te tjera futboll	0			08130	604				
	Shuma Sporti						12,020,000	0	12,020,000	0
3	Shpenzime operative	0	08230	Art dhe kulturë	08230	602	6,060,000		6,060,000	
	Shuma kultura						6,060,000	0	6,060,000	0
3	Ndihme ek emergjente	0	10770	Ndihma ekonomike	10770	606	8,000,000		8,000,000	
4	te tjera ndihma				10770	606	2,000,000		2,000,000	
	Shuma						10,000,000	0	10,000,000	0
2	Shpenzime operative sherbime publikë	0	10140	Kujdesi Social per te	10140	602	747,500		747,500	
	shuma						747,500	0	747,500	0
3	Nd.Pastr Gjelbernitit shp operative	0	6260	Nd.Gjelberim e Treg	06260	602	22,870,032		22,870,032	
	Shuma Nd Pastrim Gjelbernit						22,870,032	0	22,870,032	0
3	Nd.Ujshell, Kanalizime	0	06330	Nd.Ujshelles	06330	602	2,000,000		2,000,000	
	Shuma nd:ujshellesit						2,000,000	0	2,000,000	0
	<b>TOTALI SHPENZIMEVE</b>						<b>383,708,392</b>	<b>134,627,000</b>	<b>245,332,629</b>	<b>3,748,763</b>


  
 REPUBLIKA E SHqipërisë  
 MINISTERI I FINANÇARËS  
 HYSSEN KOLDASHI  
 KRYETARI

KESHILLI BASHKIAK KAMEZ SIPAS PROGRAMEVE  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

SHPENZIME TE TJERA LLOG 604 & 606

tab. (Nr 6/1)

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali Vjetor	2020		
								Kap 1	Kap 5	Kap 1
8	Fond kontigjence	0		Organet ekzekutive dhe legjislative, qeshitjet financiare dhe fiskale, qeshitjet e brendshme	01110	609	18,400,000		18,400,000	
9	Fondi rezerve	0	01110		01110	609	5,000,000		5,000,000	
10	% IK Qarkut	0			01110	604	2,553,696		2,553,696	
11	1% tatimet	0			01110	604	189,000		189,000	
	shuma						26,142,696	0	26,142,696	0
1	Partneritet per Strehimin		06180	Zhvillimi i strehimit		606	10,000,000		10,000,000	
	shuma						10,000,000	0	10,000,000	0
5	Partneritet me emergjencat civile	0	03280	Sherbimi i mbrojtjes nga		606	26,785,000	20,185,000	6,600,000	
	shuma						26,785,000	20,185,000	6,600,000	400,000
4	Shpenz operative Arsini	0	09120	Arsimi bazë dhe parashkollor		606	400,000			
7	Ndihme per nxjetim ,te dalluar, bursa	0			09120	606	5,000,000	0	5,000,000	400,000
	shuma						5,400,000	0	5,000,000	
7	Ndihme per nxjetim ,te dalluar, bursa	0		Arsimi i mesem		606	1,800,000		1,800,000	
	shuma						1,800,000	0	1,800,000	0
4	Sport Transferta te tjera futboll	0	08130	Sport dhe argetim		604	8,800,000		8,800,000	0
	Shuma Sporti						8,800,000	0	8,800,000	0
3	Ndihme ek emergjente	0	10770	Ndihma ekonomike		606	8,000,000		8,000,000	
4	te tjera ndihma				10770	606	2,000,000		2,000,000	
	Shuma						10,000,000	0	10,000,000	0
	<b>TOTALI SHPENZIMEVE</b>						88,927,696	20,185,000	68,342,696	400,000
	<b>Totali i burimeve financimit</b>						2,251,221,400	504,614,297	1,573,559,852	173,047,251



KRYETARI  
HYSEN KOLDASHI



**Keshilli Bashkiak Kamëz**  
**BUXHETI VJETOR -draft 1**

*ne leke*

Nr	Emertimi i shpenzimeve	Numri	Paga dhe sigurime mujore	Vlefte vjetore	Shenime
	<b>Honorare + Paga</b>			<b>10,162,629</b>	
1	Honorare per Keshillin (1/10 e pages se kryetarit)	41	15,000	7,380,000	
2	Sekretari i Keshillit, page, sigurime shogqerore	1	99,102	1,189,224	
3	Fond të barabartë për aktivitetin perfagesues të secilit Keshilltar (fond perfagesimi)			123,000	
	<b>Shpenzime te tjera</b>			<b>973,000</b>	
4	Shpenzime per dhurata ceremoniale			45,000	
5	Komunikimi dhe mjetet e telefonise levizese			-	
6	Anëtarësim në organizata profesionale (tarifa)			100,000	
7	Botime periodike (raporti vjetor i veprimtarise se keshillit, gazeta juridike e keshillit, fletpalosje)			300,000	
8	Botime te tjera: permbledhje 4 vjecare e vendimeve te Keshillit			150,000	
9	Blejje librash, botimesh te interesit te Keshillit			100,000	
10	Blejje karta urimi per festat zyrtare			15,000	
11	Dergim me poste i dokumenteve, shkrasave te keshillit dhe keshilltareve			12,000	
12	Abonim ne revista e gazeta			96,000	
13	Abonim ne fletore zyrtare			25,000	
14	Shpenzime te paparashkuara (kontigjence)			80,000	
15	Kancelari per zyre			20,000	
16	Mirembajtje pajisje kompjuterike			30,000	


  
**KRYETARI**  
**HYSEN KOLDASHI**

KESHILLI BASHKIAK KAMEZ SIPAS PROGRAMEVE  
 TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

tab. Nr 7)

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	Totali Vjetor	2020			
									Kap 1	Kap 5	Kap 1	
1	Nd. Past. Gjelberimit paga	0			06260	600	41,835,400	41,835,400	trasferta Kamez	0		
2	Nd. Past. Gjelberimit sig shoq	0			06260	601	6,736,000	6,736,000	te ardhura Kamez		41,835,400	
3	Nd. Past. Gjelberimit shp operative	0	6260	Nd. Gjelberim e Treg	06260	602	22,870,032	22,870,032			6,736,000	
4	Inv. sherbime publike	0			06260	231	500,000	500,000			22,870,032	
	Shuma Nd Pastim Gjelberimi						71,941,432	71,941,432		0	71,941,432	0

K R Y E T A R I

HYSEN KOLDASHI



KESHILLI BASHKIAK KAMEZ SIPAS PROGRAMEVE  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

INVESTIME

(tab. Nr 8)

Nr	Emertimi	Gr	Prog.	Emertimi   Programi	Prog.	Art	2020					
							Totali	Totali Vjeto	Kap 1	Kap 5	Kap 1	
4	Projekte te prapambetura	0		Organet ekzekutive dhe Legjislative, qeshitjet financiare dhe fiskale, qeshitjet e brendshme	01110	230	8,724,220	8,724,220		8,724,220		
5	Projekte 2019	0	01110		01110	230	0			0		
6	Inv te prapambetura	0			01110	231	311,074	311,074		311,074		
7	Investime 2020	0			01110	231	47,100,000	47,100,000	800,000	46,300,000		
	shuma					231	56,135,294	56,135,294	800,000	55,335,294		
1	Investime te prapambetura	0	04520	Transporti (rruge)	04520	231	653,692,615	653,692,615	193,644,196	460,048,419		
2	Investime te v 2020	0			04520	231	1,407,904,931	423,071,479		423,071,479		
	shuma					230	2,061,597,546	1,076,764,094	193,644,196	883,119,998		
1	Investime te prapambetura	0	04520	Transporti (rruge)	04520	230	5,000,000	5,000,000		5,000,000		
2	Projektime Investime te v 2020	0			04520	230						
	shuma					231	5,000,000	5,000,000		5,000,000		
1	Investime Partneritet per Strehimin		06180	Zhvillimi i strehimit	06180	231	969,855	969,855		969,855		
	shuma					231	969,855	969,855	0	969,855		0
1	Inv. sherbtore publike prapamb	0	06260	Zhvillimi i komunitetit investime	06260	231	12,504,945	12,504,945	11,186,645	1,318,300		
2	Inv. sherbtore publike v 2020	0			06260	231	113,000,000	42,000,000	10,000,000	32,000,000		
	shuma					231	125,504,945	54,504,945	21,186,645	33,318,300		
1	Inv. Ujeshiles Kanalizime prapambel	0	052	KUZ	05200	231	62,539,019	62,539,019	16,180,562	46,358,437		
2	Inv. Te reja Ujeshiles Kanalizime v 20	0			05200	231	158,507,189	46,754,251	16,710,763	30,043,488		
	shuma					230	221,046,208	109,293,270	32,891,345	76,401,925		0
4	Investime		04220	Sherbtimet e bujqesise, tokes(kadastra)	04240	230	4,000,000	4,000,000		4,000,000		
5	Investime	0			04240	231	12,773,179	12,773,179		12,773,179		
	shuma					230	16,773,179	16,773,179		16,773,179		0
4	Studime Projektime	0	04240	Bujqesia Pyjet (ujtira dhe shuma	04240	230	5,000,000	5,000,000		5,000,000		
5	Investime te reja Arsimi 9-vjeçar prap	0			09120	231	42,768,284	42,768,284		42,768,284		
6	Investime te reja Arsimi 9-vjeçar v 20	0	09120	Arsimi bazë dhe parashkollor	09120	231	51,300,000	21,300,000		21,300,000		
	Studime Projektime shkolla e kopshite shuma					230	10,000,000	3,500,000		3,500,000		
2	Investime	0	10140	Kujdesi Social per te shuma		231	50,000	50,000		50,000		
4	Inv. sherbtore publike	0	6260	Nd Gjelberim e Treg	06260	231	500,000	500,000		500,000		
	Shuma Nd Pastrim Gjelberimi						500,000	500,000		500,000		
	<b>TOTALI SHPENZIMEVE</b>						2,566,645,311	1,392,558,921	248,522,186	1,144,036,735		0

KRYETARI  
HYSEN KOLDASHI



REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ  
INVESTIMET 2020

(tab nr 8/1)

Nr	EMERTIMI I OBJEKTIT	Vendndodhja	Vlera e plote	Financuar		Tasferte		Te Ardhura	
				2020	Pak 2020	2020	2020		
1	Rikonstruksion e Ripartime Bashkia & Pallati I Kultures		15,000,000	15,000,000		15,000,000			
2	Te fiera Investime		2,100,000	2,100,000		800,000		1,300,000	
3	Investime Partneritet per projekte me donator te huaj e vendas		30,000,000	30,000,000		30,000,000		30,000,000	
	Shuma		47,100,000	47,100,000		800,000		46,300,000	
1	Asistence Teknike GIS		4,000,000	4,000,000		0		4,000,000	
	Shuma Projekte prog 04220		4,000,000	4,000,000		0		4,000,000	
1	Blerje Peme dekorative te larta e te shkurtera+gjelb		20,000,000	15,000,000		5,000,000		10,000,000	
2	Ndricim		20,000,000	10,000,000		5,000,000		5,000,000	
3	Blerje ving me kosh per sherbime publike		3,000,000	3,000,000				3,000,000	
4	Prita Lumore		70,000,000	14,000,000				14,000,000	
	Shuma sherbime publike prog 06260		113,000,000	42,000,000		10,000,000		32,000,000	
1	Studim Projektim Ligeni Paskuqan		5,000,000	5,000,000				5,000,000	
	Shuma Projekte prog 04240		5,000,000	5,000,000		0		5,000,000	
1	Rehabilitim I Diges Rezervuari Paskuqan (bashkefinancim)		12,773,179	12,773,179				12,773,179	
	Shuma Investime prog 04240		12,773,179	12,773,179		0		12,773,179	
1	Rehabilitim Perforcim I banesave ekzistuese		769,855	769,855				769,855	
2	Te ndryshme		200,000	200,000				200,000	
	Shuma Investime prog 06180		969,855	969,855		0		969,855	
1	Studim Projektim Ura paskuqan 1		5,000,000	5,000,000				5,000,000	
	Shuma Projektme 04520		5,000,000	5,000,000		0		5,000,000	
<b>Investime Infrastruktura Rrugore</b>									
1	Rruga "Tetova", Bari,	Kamez 4	31,567,386	9,470,216				9,470,216	
2	Rruga "Pekini", Rejaviuku, Policani	Kamez 1,5	38,770,736	11,631,221				11,631,221	
3	Rruga "Drita", "balie" "Sulejman Delvina", "Keshilli I Europes" "Seg lidhes Rruga" "Gjergj Kastriot Skenderbeu+Liria"	Futikulture	80,807,686	24,242,306				24,242,306	
4	Rruga "Erseke", "Erseke seg: Bubullima	Futikulture & Za	34,622,075	10,386,623				10,386,623	
5	Rruga "Azem Galica" "trotare: Baldushk, Europa Degzim	Bathore 1, 2	70,851,156	21,255,347				21,255,347	
6	Rruga "Klenje", "Paralel me Bushtricen 2", "Fajza", "Gryke Çajë"	Bathore 1, 2	26,448,355	7,934,506				7,934,506	
7	Rruga "2 Prilli" "trotare: Rruga "Zall Dardha" seg: Rruga "Spahit" trotare	Bathore 2,	43,494,355	13,048,306				13,048,306	
8	Rruga "Sllove", "Prezë" "Asim Vokshi", "Ali Pashë Tepelena", "Farkë", "Berxulle" seg: "Berxulle" seg: "Farkë",	Bathore 3, 4, & Bu	55,575,818	16,672,745				16,672,745	
9	Rruga "Kuvendi I Jonikut", "Filip Shiroka", "Isuf Xhejllit", "Kuvendi I Prevezes"	Bathore 5	52,045,079	15,613,524				15,613,524	
10	Rruga "Tuk Jakova", "Zef Serembe", "Marubi", "Erzeni"	Bathore 5	74,851,124	22,455,337				22,455,337	



Nr	EMERTIMI I OBJEKTIT	1	2	Vendndodhja	3	Vlera e plete	9	Financuar		Trasferte		Te Ardhura	
								2020	7	Pak 2020	8	2020	9
11	Rruga "Toskerial", "Haki Stemilli +Kongresi I Dibres", "Shtigen", "Dom Nikoll Kacorr", "Gjerji Fishta", "Merkuri trotuare"		Bathore 7		85,360,690	25,605,207		25,605,207			25,605,207		
12	Rruga "Zgjimi"vazhdim, "Jupiteri", "Kembanaqi"		Vallas I Ri		31,919,534	9,575,860		9,575,860			9,575,860		
13	Rruga "Albanet (trotuare)"		Vallas I Ri		54,643,811	16,393,143		16,393,143			16,393,143		
14	Rruga "Lura (asfalt+shtylla)", "Fatos Çupri"		Laknas		51,300,680	15,390,204		15,390,204			15,390,204		
15	Ripartim Asfalti				20,000,000	6,000,000		6,000,000			6,000,000		
16	Vizime plus Sinjalistika rrugore				20,000,000	6,000,000		6,000,000			6,000,000		
17	Ndertim rruga Paskuqan 1				54,000,000	16,200,000		16,200,000			16,200,000		
18	Rruga " "Abdy  Elmazi + Rr. Ali Kelmendi " + Rruga Adem Jashari +Rruga Haili Hoxha + Rruga Islami Spahia+ Rruga Ded Gjon Luli ( Fundi)+ Rruga Shen Ismaili )				94,461,972	28,338,592		28,338,592			28,338,592		
19	Ndertim Rruget Filip Shiroka + Haki Taha + Rruga Isa Boletini				54,842,273	16,452,682		16,452,682			16,452,682		
20	Ndertim Rruget Marin Barleti + Rruga Munamet Prodani + Rruga Blioku Pallatet e Vjetra Paskuqan 1				84,227,136	25,268,141		25,268,141			25,268,141		
21	Ndertim Rruget Haili Haxhija( Segment ) + Rruga Ndre Zadeja				42,747,614	12,824,284		12,824,284			12,824,284		
22	Ndertim Rruget Nik Ndreka				25,338,338	7,601,501		7,601,501			7,601,501		
23	Ndertim Rruget Deja + Rruga Bilal Xhatferri + RrugëBujar Bishanaku				51,303,433	15,391,030		15,391,030			15,391,030		
24	Ndertim Rrugët Hasan Zyfla ( Trotuare )+ Rruga 28 Nendori + Rruga Sali Vranishti ( Trotuare ) + Rruga Sado Koshenko				76,511,659	22,953,498		22,953,498			22,953,498		
25	Ndertim Rrugët Zija Kambo+ Rruga Ukshin Hoti + Rruga Tuk Jakova + Rruga Sulejman Pash Bagjini + Rruga Sulejman Vuçiterna + Rruga Pjetër Arbrori				80,554,232	24,166,270		24,166,270			24,166,270		
26	Ndertim Rruga Sali Murati segment				17,658,358	5,297,507		5,297,507			5,297,507		
27	Ndertim Rrugët Ybëre Byllkashi (Faiik Kulla)+ Rruga Xhemal Kada				33,011,431	9,903,429		9,903,429			9,903,429		
28	Mbikqyres Kolaudues				21,000,000	7,000,000		7,000,000			7,000,000		
	<b>Shuma Infrastruktura Rrugore</b>				<b>1,407,904,931</b>	<b>423,071,479</b>		<b>423,071,479</b>			<b>423,071,479</b>		
	Investime KUN												
1	KUN "Moxart+Bonj"			Kamez 4	7,273,027	2,181,908		2,181,908			2,181,908		
2	KUN "Argjinature"seg.			Kamez 4	3,317,513	995,254		995,254			995,254		
3	KUN "Kufjësë-Nato"seg.			Vallas	1,289,558	386,867		386,867			386,867		
4	KUN "Kulla Efeje"			Vallas	1,848,808	554,642		554,642			554,642		
5	KUN pinguli me rrugen Zgjimi			Vallas I Ri	4,993,019	1,487,906		1,487,906			1,487,906		497,906
6	KUN "Kongresi I Lushnjes"			Kamez 5	3,080,552	924,166		924,166			924,166		
7	KUN "Kongresi I Lushnjes"seg.			Kamez 5	4,453,019	1,335,906		1,335,906			1,335,906		
8	KUN "Kuvendi I Jonikut"			Bathore 5	2,276,808	683,042		683,042			683,042		
9	KUN "Adriatik"			Bathore 5	23,539,285	6,061,785		6,061,785			6,061,785		
10	KUN "Filip Shiroka"			Bathore 5	1,853,684	556,105		556,105			556,105		
11	KUN"Kuvendi I Lezhes"			Bathore 5	2,223,457	667,037		667,037			667,037		
12	KUN"Kuvendi I Prevezes"			Bathore 5	2,223,457	667,037		667,037			667,037		
13	KUN"Argjinature"			Bathore 5	5,705,982	1,711,795		1,711,795			1,711,795		1,014,781

Nr	EMERTIMI I OBJEKTIT	Vendndodhja	Vlera e plete	Financuar		Trasferte		Te Ardhura	
				2020	Pak 2020	2020	2020		
14	KUN" Laknas"	Laknas	32,602,417	9,282,819		9,282,819			
15	KUN"Paralel me rruget Adem Jashari"	Laknas	4,793,484	1,438,045		1,438,045			
16	KUN"Shebeniku"seg.	Laknas	26,038,100	7,811,430		7,811,430			
17	KUN"Mehmet Gjevorit"	Paskuqan 1	3,081,844	924,553		924,553			
18	KUN"Rruga paralel me Mehmet Gjevorit"	Paskuqan 1	3,370,752	1,011,226		1,011,226			
19	KUN"Skejave"	Paskuqan 1	11,160,606	3,348,182		3,348,182			
20	KUN"Muatafa Lita"	Paskuqan 1	2,011,942	603,583		603,583			
21	KUN"Gasper Suma"	Paskuqan 2, Kor	1,104,767	331,430		331,430			
22	KUN"Fran Ivanaj"	Paskuqan 2, Kor	986,725	296,018		296,018			
23	KUN"1 Maj"	Babru Koder	3,771,485	1,131,446		1,131,446			
24	KUN"Paralel me rruget 1 Maj"	Babru Koder	4,506,898	1,352,069		1,352,069			
25	Mbikqytes Kolaudues		1,000,000	1,000,000		1,000,000			
<b>Shuma KUN Prog 052</b>			<b>158,507,189</b>	<b>46,754,251</b>	<b>16,710,763</b>	<b>30,043,488</b>			
1	Studim Projektim Shkolla e Kopshte		10,000,000	3,500,000		3,500,000			
	Shuma shtudime Prog 09120		10,000,000	3,500,000		3,500,000			
1	Rikonstruksion Shkolla e kopshte+Lyetje		50,000,000	20,000,000		20,000,000			
2	Mbikqytes Kolaudues		500,000	500,000		500,000			
3	Te ndryshme		800,000	800,000		800,000			
	Shuma Investime Prog 09120		51,300,000	21,300,000		21,300,000			
	Investime Nd.Pastimit		500,000	500,000		500,000			
	Investime projekti PAK		50,000	50,000		50,000			
<b>TOTALI</b>			<b>1,816,105,154</b>	<b>612,018,764</b>	<b>27,510,763</b>	<b>584,508,001</b>			


  
 REPUBLIKA E SHQIPËRI  
 MINISTERIA E ARDITURIS DHE SHKENCËS  
 HYSËN KOLDASHI

K R Y E T A R I

Emri i kontrates		Detymi 31.12.2019	Planif viti 2020	Transfert 2020	Ardh viti 2020	Planif viti 2021	Transfert 2021	Ardh viti 2021	Planif viti 2022	Transf ert 2022	Ardh viti 2022
	Pajsje elektronike										
1	Blerje Makine (Autoveture)	293,200	293,200		293,200						
2	Blerje karrike per zyra	17,874	17,874		17,874						
	shuma investime	311,074	311,074	0	311,074	0	0	0	0	0	0
1	Projekt pallati I Sportit	1,403,500	1,403,500		1,403,500						
2	Sistem informacioni GIS	3,168,720	3,168,720		3,168,720						
3	Sistem informacioni GIS	4,152,000	4,152,000		4,152,000						
	SHUMA	8,724,220	8,724,220	0	8,724,220	0	0	0	0	0	0
7	Kamion benz vetshkarkuese 3,5-5 TON	95,100	95,100		95,100						
	SHUMA	95,100	95,100	0	95,100	0	0	0	0	0	0
7	Blerje buldozer me zinxhir dhe me thike para	223,200	223,200		223,200						
2	Poste sherbimi per Treg Kamez+Paskuqan	12,650,064	0		8,967,414			8,967,414	3,682,650		3,682,650
3	Rrethimi Pike Grumbullimi ne Valias	5,275,108	1,000,000		1,000,000			4,275,108			
	SHUMA	18,148,372	1,223,200	0	1,223,200	13,242,522	0	13,242,522	3,682,650	0	3,682,650
1	Blerje Peme dekorative te larta e te shkurtera+gjelb	720,776	720,776	720,776							
2	Rrethim I varrezave publike tek Reparti rruga konferanca e M	1,559,694	1,559,694	1,559,694							
3	Rrethim I varrezave publike Babru Koder	2,744,475	2,744,475	2,744,475							
	SHUMA	5,024,945	5,024,945	5,024,945	0	0	0	0	0	0	0
7	Blerje Peme dekorative te larta e te shkurtera+gjelb	7,145,970	6,161,700	6,161,700		984,270	984,270				
	SHUMA	7,145,970	6,161,700	6,161,700	0	984,270	984,270	0	0	0	0
	Totali sherbime publike	30,414,387	12,504,945	11,186,645	1,318,300	14,226,792	984,270	13,242,522	3,682,650	0	3,682,650
1	Ndertim rruga "Ostreni" Bathore 3	116,991	116,991		116,991						
2	Ndertim rruga "Montreal" Kamez 5	3,465,782				3,465,782					
3	Ndertim rruga "Gjinaj" + "Co Plan" Bathore 2	75,267	75,267		75,267	0					
4	Ndertim rruga "Gjeneve"+seg 1+seg 2, Kamza 1	579,640	579,640		579,640	0					
5	Asfaltim rruga "Parisi" Kamez 1	46,245	46,245		46,245	0					
6	Ndertim rruga lagja 4 Bathore( nga Q.shend. Nr 3 deri	202,740	202,740		202,740	0					
7	Asfaltim vazhdim I rruges se shkolles Kamza e RE	53,500	53,500		53,500	0					
8	Ndertim Rruga Laknas-Domije	278,622	278,622		278,622	0					
9	Rrugjet Qender-Valias (Peshkorja+Velipoje)	233,025	233,025		233,025	0					
10	Hapie heqshash publike + zhavorrim rruges (harta per	87,627	87,627		87,627	0					
11	Mbliqyres Kolaudues	133,448	133,448		133,448	0					
12	" Ndertim asfaltim rruge ne segmentin Babrru Qender	2,649,349	0		0	2,649,349		2,649,349			
13	Blerje materiale inerte (Cakull)	2,064,000	2,064,000	1	2,064,000	0					

	Emri i kontrates	Detyrimi 31.12.2019	Planif viti	Transfert	Ardh viti	Planif viti	Transfert	Ardh viti	Planif viti	Transfert	Ardh viti	Planif viti	Transfert	Ardh viti
			2020	2020	2020	2021	2021	2021	2022	2022	2022	2022		
	SHUMA	9,986,236	3,871,105	0	3,871,105	6,115,131	0	6,115,131	0	0	0	0	0	0
14	Ndertim rruga Demokracia Loti I Trete (lura Q.Babru- u	290,970	290,970		290,970	0								
15	Mbikqyres Kolaudes	1,483,001	1,483,001		1,483,001	0								
16	Rivitalizim I Rruges "Bulevardi Blu" Urbane Kamez	9,717,519	9,717,519		9,717,519	0								
	SHUMA	11,491,490	11,491,490	0	11,491,490	0			0	0	0	0	0	0
17	Ndertim rruga Gurre+KUN	5,000	5,000		5,000									
18	Ndertim rruga Peshkopja +Tomn	4,125,456	4,125,456		4,125,456									
19	Ndertim rruga Migeni & Mesonjtorja & Dardania	1,299,427	1,299,427		1,299,427									
20	Ndertim rruga Liria(vazhdimi)	1,069,590	1,069,590		1,069,590									
21	Ndertim rruga Zgjimi+KUN	1,147,787	1,147,787		1,147,787									
22	Ndertim rruga Arben Broci+ QTA+KUN +vazhd shkark	77,021	77,021		77,021									
23	Ndertim rruga Halim Xheho+Iisa Boletini+Leke I madh	1,890,829	1,890,829		1,890,829									
24	Ndertim rruga Ymer Haxhi Prizereni (Unaz) +nene Tere	2,747,765	2,747,765		2,747,765									
25	Ndertim rruga Konferenca e Bujanit +Ndoc Gjeta+Shkark	2,821,464	2,821,464		2,821,464									
26	Ndertim rruga Loro Borici	294,907	294,907		294,907									
27	Ndertim rruga Butrinti & rruga Pashtriku &rruga Sar	1,230,634	1,230,634		1,230,634									
28	Ndertim rruga Falk Hoxha	1,345,194	1,345,194		1,345,194									
29	Mbikqyres Kolaudes	450,820	450,820		450,820									
	SHUMA	18,505,893	18,505,894	0	18,505,894	0			0	0	0	0	0	0
30	Riparim asfaltesh Kamez+Paskuqan	8,819,084	8,819,084		8,819,084									
31	Nd. Rrugjet ( Liria+Burimi+Mrteresha Suzane)	28,564,380	18,564,380	6,764,380	11,800,000	10,000,000		10,000,000						
32	Ndertim rruga(Fan Noli+Egerem Çabej+Prizereni+nd trot	1,376,795	1,376,795		1,376,795									
33	Ndertim rruga ( Roma+ Londer+Valeta Kamez)	1,079,308	1,079,308		1,079,308									
34	Ndertim Rruga Montekarlo, Kosova, zgjatim rruga Mond	26,691,955	16,403,850	14,711,895	1,691,955	10,288,105		10,288,105						
35	Ndertim Rruga " Berzhitë ", Zadrina dhe Azdreni	10,072,102	7,717,777	5,000,000	2,717,777	2,354,325		2,354,325						
36	Ndertim rruga ( Pjeter Arbunori + Bytyçi +Kuvendi i Dibres + tr	1,157,154	1,157,154		1,157,154									
37	Ndertim rruga (Bajram Curri+Macukullj)	4,340,016	4,340,016		4,340,016									
38	Ndertim Rrua " Zanave ", "Kaltersia" (vazhdim +rruga "Bulqiz	95,766,927	47,910,935	47,910,935	47,910,935	47,855,992		47,855,992						
39	Ndertim rruga Myslim Shyri+Seratin Kodra "Babru Qebder	3,479,748	3,479,748		3,479,748									
	Rruga " Arras"+ Rruga "Horizonti"+Rruga " Kaltersia" (													
	Vazhdimi+ Rruga " Bulqiza" + Rruga " Segment Rruga													
40	Arberit	735,355	735,355		735,355									
41	Ndertim Rruga " DRINI " Lagja nr.1 , Bathore	20,449,196	14,935,581	10,000,000	4,935,581	5,513,615		5,513,615						
42	Ndertim Rruga " Konispol " ,rr. "Zef Llesh Doçi", rr. " Lura" Lakra+KUB, rr. Tirana, rr. Berat +rr Fusha Sportit	40,339,705	21,570,821	10,000,000	11,570,821	18,768,884		18,768,884						
43	Ndertim Rruga "Leskoviku", rruga Zhvillim, rruga Theh	18,923,367	9,256,942	9,256,942	0	9,666,425		9,666,425						

Emri i kontrates		Detyrimi 31.12.2019	Planif viti 2020	Transfert 2020	Ardh viti 2020	Planif viti 2021	Transfert 2021	Ardh viti 2021	Planif viti 2022	Transf ert 2022	Ardh viti 2022
44	Rruga " Abaz Ermenji ", rr. Ded Gjo Lulif-degzim rr.Arben Broci mbi kanal, rruga Asim Zenei	49,980,572	32,226,646	8,000,000	24,226,646	17,753,926		17,753,926			
45	Rruga Rruga "Ali Kercyra "+ Rruga "Azem Galica"+rruga Abaz Shehu	21,025,755	13,713,799	7,775,783	5,938,016	7,311,956		7,311,956			
46	Ndertim Rruga Mustafa Lita	24,879,574	22,479,574	7,393,231	15,086,343	2,400,000		2,400,000			
47	Ndertim Rruga " Hoxha Tasim "+rruga Hyqmet Buzi+rr.l.Rrugova loti 1	1,797,680									
48	Ndertim Rruga "Veli Dedi"+ Xhorxh Martini +rr.Prengaj+rr Zigur Lelaj	1,641,891	1,641,891		1,641,891						
49	Ndertim Rruga "Konferenca e Mukje" zgjatiimi I investimit ekzisues	15,793,829	11,508,418		11,508,418	4,285,411		4,285,411			
50	Ndertim Rruga "Sali Murat Vranishi"+rr."Hasan Zyflia"+rr.Kaci	17,399,456	11,399,456	6,000,000	5,399,456	6,000,000	6,000,000	125,910,535	0	0	0
51	Ndertim Rruga " Baz "+segmentet, Rruga " Horizonti "+Co plan, rruga "Kastriotet", Rruga "Konsi", Rruga "Lis", Rruga "Luzni", Rruga "Vazhdini I Vilaerimit", Rruga "Lidhja e Prizerenit".	394,313,849	252,115,210	84,902,231	167,212,979	142,198,640	16,288,105				
55	Ndertim Rruga "Macukull" Vazhdini, Rruga "Gjallica", Rruga tek "Spahit"	37,377,670	14,017,611	5,000,000	9,017,611	13,022,469	5,000,000	8,022,469	10,337,590		10,337,590
57	Ndertim Rruga demokracia Lot II Bathore	87,758,820	30,724,315	23,724,315	7,000,000	26,493,554	5,000,000	21,493,554	30,540,951		30,540,951
57	Ndertim Rruga " Xiber ", Rruga "Ulez", Rruga "Berulle", Rruga "Ndroq"	27,025,904	10,809,981		10,809,981	7,830,243		7,830,243	8,385,680		8,385,680
58	Ndertim Rruga "Zef Simoni", ndertim vazhdim I rruges "Kozata", ndertim rruga "Selenica"	9,707,854	8,161,146		8,161,146	1,546,708		1,546,708			
59	Ndertim Rruga " Lushajve ", Rruga tek Stallat+Rr."LeonardoDavinci", Rruga "Johan Shtraus", Rruga "Jani Vetro", Rruga Leonardo Davinci", Rruga "Manjle Kraja "+seg rr."Azem Hajdari", Rruga "Jeronim Derada", Rruga "Arni".	17,218,848	9,871,665		9,871,665	7,347,183		7,347,183	6,139,579		6,139,579
62	Ndertim Rruga " Oslo " Jane tre Segmente, Rruga "Drenove"	29,272,393	13,929,813		13,929,813	9,203,001		9,203,001	6,139,579		6,139,579
61	Ndertim Rruga " Liverpuli ", Rruga "Egnatia", Rruga "Strasburg", Rruga "Zogu I Pare", Rruga "Viktor Hygoi", Rruga "Eagle Mobile", Rruga "Ymer Prizereni", Rruga "Pjeter Bogdani+P.Sotiri", Rruga "atnresia", Rruga "Ternova".	29,228,584	14,481,655	14,481,655		7,212,183	7,212,183		7,534,746		7,534,746
62	Ndertim Rruga " Milqesia ", Rruga "Buenos Aires", Rruga "Murat Toptani".	34,787,987	15,875,900	7,000,000	8,875,900	8,894,100		8,894,100	10,017,987		10,017,987
63	Ndertim Rruga " Oktavia ", Rruga "Meksika", Rruga "Paralel me Nazmi Kryeziun", Rruga "Vazhdini I Selaniku", Rruga "Ankara", Rruga "Selaniku"	22,382,262	8,471,866		8,471,866	6,569,592		6,569,592	7,340,804		7,340,804



Emri i kontrates		Dejrimi 31.12.2019	Planif viti 2020	Transferti 2020	Ardh viti 2020	Planif viti 2021	Transferti 2021	Ardh viti 2021	Planif viti 2022	Transferti 2022	Ardh viti 2022
64	Ndertim Rruga "Gjrokaster", Rruga "Amsterdam", Rruga "Pejejsia", Rruga "Fierze", Rruga "Jena", Rruga "Kongresi I Manastirit"	53,659,718	17,560,689		17,560,689	17,260,029		17,260,029	18,839,000		18,839,000
65	Rikonstrukcion Rruga Kukesi, Rruga "Republika e Re"	51,446,328	18,296,635		18,296,635	15,161,538		15,161,538	17,988,155		17,988,155
66	Ndertim Rruga "Shebeniku", Rruga "Skenderbeu", Rruga "Fusha Muhur"	64,799,999	28,000,000	20,000,000	8,000,000	19,799,999	19,799,999		17,000,000		17,000,000
67	Ndertim Rruga "Adem Jashari" trotuare, Rruga "Muharem Bajraktari" trotuare, Rruga "Orikumi" deri te Blerina	56,284,078	20,107,262		20,107,262	18,125,237		18,125,237	18,051,579		18,051,579
68	Ndertim Rruga "Adem Jashari", Rruga Adem Jashari, Rruga Anton Zogaj,	30,297,474	10,150,947		10,150,947	9,923,402		9,923,402	10,223,125		10,223,125
69	Ndertim Rruga "Dije Marku", zgjatimi i investimit ekzistues, Rruga "Isuf Xheilit", Rruga "Femi Agani", Rruga "Bajram Tusha"	38,461,313	12,602,898	10,602,898	2,000,000	12,653,120		12,653,120	13,205,295		13,205,295
70	Ndertim Rruga "Havzi NELA", Ilija Kicic-Jeronim Derada, Rruga Havzi Nela fillimi	38,331,605	13,602,598		13,602,598	12,217,294		12,217,294	12,511,713		12,511,713
71	Ndertim Rruga "Ibrahim Rugova" Vazhdim, rruga Mark Tirta+ Medi Frasherit, rruga Mithat Frasheru	47,688,720	18,000,000		18,000,000	17,688,720		17,688,720	12,000,000		12,000,000
72	Ndertim Rruga " Ndoc Deda " dhe vazhdimi I saj seg Mustafa Khani, rruga Mustafa Matohiti, Rruga Hait Haxhia zgjatim investimit ekzistues	46,156,323	12,580,176		12,580,176	13,685,794		13,685,794	19,890,353		19,890,353
73	Rruga konferenca e mukjes loti 3	6,700,320	6,000,000		6,000,000	700,320		700,320			
74	Ndertim Rruga Sado Koshenko+ Rruga Sali Murati , Shese Sali Murati , Rruga Kaci	5,393,101	2,748,018	2,748,018		2,645,083	1,851,591	793,492			
75	Ndertim Rruga Sado Koshenko+ Rruga Sali Murati , Shese Sali Murati , Rruga Kaci	2,251,723	2,251,723	2,251,723							
76	Ndertim Rruga "Sali Murat Vranisht" Fillimi , rruga Spiro Kote, rruga Pieter Budi+Sali Myftia, rruga lidhese Prengaj deri tek rruga Keriket, rruga Sulejman Vokshi, rruga vazhdim I Zef Serembe	49,416,272	15,717,730	12,717,730	3,000,000	15,263,081	11,263,081	4,000,000	18,435,461		18,435,461
77	Ndertim Rruga Paik Konica, Fan Noli Paskuqan 2	13,465,080	4,500,000		4,500,000	4,465,080		4,465,080	4,500,000		4,500,000
78	Ndertim rruga Arqimature + Monte Karlo	40,502,993	17,000,000		17,000,000	11,502,993		11,502,993	12,000,000		12,000,000
79	Ndertim Rruga zgjatim I rruges Gure+rruga Gjorice, rr. Dajit, Arqimatur, seg lidhese rruga Zana, Demokraci	12,841,080	4,600,000		4,600,000	3,641,080		3,641,080	4,600,000		4,600,000
80	Ndertim Rruga Themistokli Germeji	12,375,998	6,000,000	1,000,000	5,000,000	6,375,998		6,375,998			
81	Ndertim Rruga "Vau Dejes " Bathore 5	5,213,400	5,213,400	2,000,000	3,213,400						
82	Ndertim segment rr. Ajet xhindoli paskuqan	215,626	215,626	215,626							
83	Korsi biçikletash tek Pedonalja Kamez	19,455,840		4	0	9,000,000		9,000,000	10,455,840		10,455,840





	Emri i kontrates	Detyrimi 31.12.2019	Planif viti 2020	Transfert 2020	Ardh viti 2020	Planif viti 2021	Transfert 2021	Ardh viti 2021	Planif viti 2022	Transf ert 2022	Ardh viti 2022
28	Rikonstrukcion shkolle "Vlazerimi" Fushë Kercik Babr	5,419,856	5,419,856		5,419,856						
29	Nderim shkolle 9-vjeçare Frutkulture	47,577,835	25,000,000		25,000,000	22,577,835		22,577,835			
30	Rikonstrukcion shkolle 9-vjeçare "Nene Tereza"	12,475,440	10,000,000		10,000,000	2,475,440		2,475,440			
31	Te ndryshme + mbikqyes kolaudues	300,000	300,000		300,000						
	SHUMA ARSIMI	67,821,559	42,768,284	-	42,768,284	25,053,275	-	25,053,275			
	<b>TOTALI</b>	1,537,233,540	780,540,157	221,011,423	559,528,733	477,346,337	67,399,229	409,947,108	279,347,048	-	279,347,048

KRYETARI  
HYSEN KOLDASHI



REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ  
INVESTIMET VITEET 2020, 2021, 2022

(tab nr 8/3)

Nr	EMERTIMI I OBJEKTIT	Vendndodhja	Vlera e plote	Financuar		Trasferte	Te Ardhura	Financuar		Trasferte	Te Ardhura	Financuar		Te Ardhura
				2020	Pak 2020			2021	Pak 2021			2022	Pak 2022	
1	Rikonstruksion e Riparime Bashkia & Pallati I Kultures		15,000,000	15,000,000			15,000,000							
2	Te fiera Investime		2,100,000	2,100,000	800,000	1,300,000								
3	Investime Partnerfiet per projekte me donator te huaj e vendas		30,000,000	30,000,000		30,000,000								
	Shuma		47,100,000	47,100,000	800,000	46,300,000		0	0	0	0	0	0	0
1	Asistence Teknikre GIS		4,000,000	4,000,000		4,000,000								
	Shuma Projekte prog 04220		4,000,000	4,000,000	0	4,000,000		0	0	0	0	0	0	0
1	Blerje Peme dekorative te larta e te shkurtera+gjelb		20,000,000	15,000,000	5,000,000	10,000,000		5,000,000	5,000,000					
2	Ndricim		20,000,000	10,000,000	5,000,000	5,000,000		10,000,000	5,000,000		5,000,000			
3	Blerje vinq me kosh per shertime publike		3,000,000	3,000,000		3,000,000								
4	Prita Lumore		70,000,000	14,000,000		14,000,000		25,000,000			25,000,000		31,000,000	31,000,000
	Shuma shertime publike prog 06260		113,000,000	42,000,000	10,000,000	32,000,000		40,000,000	10,000,000		30,000,000		31,000,000	31,000,000
1	Studim Projektim Ligeni Paskuqan		5,000,000	5,000,000		5,000,000								
	Shuma Projekte prog 04240		5,000,000	5,000,000	0	5,000,000		0	0	0	0	0	0	0
1	Rehabilitim I Diges Rezervuari Paskuqan (bashkefinancim)		12,773,179	12,773,179		12,773,179								
	Shuma Investime prog 04240		12,773,179	12,773,179	0	12,773,179		0	0	0	0	0	0	0
1	Rehabilitim Perforcim I banesave ekzistuese		769,855	769,855		769,855								
2	Te ndryshme		200,000	200,000		200,000								
	Shuma Investime prog 06180		969,855	969,855	0	969,855		0	0	0	0	0	0	0
1	Studim Projektim Ura paskuqan 1		5,000,000	5,000,000		5,000,000								
	Shuma Projekte prog 04520		5,000,000	5,000,000	0	5,000,000		0	0	0	0	0	0	0
<b>Investime Infrastruktura Rrugore</b>														
1	Rruga "Tetova", Bari,	Kamez 4	31,567,386	9,470,216		9,470,216		11,048,585		11,048,585		11,048,585		11,048,585
2	Rruga "Pekini",Rekjaviku,Policani	Kamez1,5	38,770,736	11,631,221		11,631,221		13,569,758		13,569,758		13,569,757		13,569,757
3	Rruga "Drita", "Iballe" "Sullejman Delvina", "Keshilli I Europes" "Seg lidhes Rruga" "Gjergj Kastriot Skenderbeu+Liria"	Frutikultur	80,807,686	24,242,306		24,242,306		28,282,690		28,282,690		28,282,690		28,282,690
4	Rruga "Erseke", "Erseke seg, Bubullima	Frutikultur	34,622,075	10,386,623		10,386,623		12,117,726		12,117,726		12,117,726		12,117,726
5	Rruga "Azem Galica" "trotare, Baldushk, Europa Degzim	Frutikultur	70,851,156	21,255,347		21,255,347		24,797,905		24,797,905		24,797,904		24,797,904
6	Rruga "Klenje", "Paralel me Bushtricen 2", "Faiza", "Gryke Çajë"	Bathore 1,	26,448,355	7,934,506		7,934,506		9,256,925		9,256,925		9,256,924		9,256,924
7	Rruga "2 Prilli" "trotare, Rruga "Zall Dardha" seg, Rruga "Spahit" "trotare	Bathore 2,	43,494,355	13,048,306		13,048,306		15,223,025		15,223,025		15,223,024		15,223,024





Nr	EMERTIMI I OBJEKTIT	Vendndodhja	Vlera e plotë		Financuar		Te Ardhura	Financuar		Te Ardhura	Financuar		Tra Te Ardhura
			6	7	2020	Trasferte Pak 2020		2021	Trasferte Pak 2021		2021	2022	
1													
3	KUN "Kufitesa-Nato"-seg.	Vallas	1,289,558	386,867	386,867	-	451,346	451,346	451,345	451,345	451,345	451,345	451,345
4	KUN "Kulla Eifei"	Vallas	1,848,808	554,642	554,642	-	647,083	647,083	647,083	647,083	647,083	647,083	647,083
5	KUN pingul me rrugen Zgjilni	Vallas I Ri	4,993,019	1,497,906	1,000,000	497,906	2,000,000	2,000,000	1,495,113	1,495,113	1,495,113	1,495,113	1,495,113
6	KUN "Kongresi I Lushnjes"	Kamez 5	3,080,552	924,166	924,166	-	1,078,193	1,078,193	1,078,193	1,078,193	1,078,193	1,078,193	1,078,193
7	KUN "Kongresi I Lushnjes"-seg.	Kamez 5	4,453,019	1,335,906	1,335,906	-	1,558,557	1,558,557	1,558,556	1,558,556	1,558,556	1,558,556	1,558,556
8	KUN "Kuvendi I Jonikut"	Bathore 5	2,276,808	683,042	683,042	-	796,883	796,883	796,883	796,883	796,883	796,883	796,883
9	KUN "Adriatik"	Bathore 5	23,539,285	6,061,785	6,061,785	-	8,238,750	8,238,750	9,238,750	9,238,750	9,238,750	9,238,750	9,238,750
10	KUN "Filip Shiroka"	Bathore 5	1,853,684	556,105	556,105	-	648,790	648,790	648,789	648,789	648,789	648,789	648,789
11	KUN"Kuvendi I Lezhes"	Bathore 5	2,223,457	667,037	667,037	-	778,210	778,210	778,210	778,210	778,210	778,210	778,210
12	KUN"Kuvendi I Prevezes"	Bathore 5	2,223,457	667,037	667,037	-	778,210	778,210	778,210	778,210	778,210	778,210	778,210
13	KUN"Argjinature"	Bathore 5	5,705,982	1,711,795	1,711,795	1,014,781	1,997,094	1,997,094	1,997,093	1,997,093	1,997,093	1,997,093	1,997,093
14	KUN"Laknas"	Laknas	32,602,417	9,282,819	9,282,819	9,282,819	11,410,846	11,410,846	11,408,752	11,408,752	11,408,752	11,408,752	11,408,752
15	KUN"Paralel me rrugen Adem Jashari"	Laknas	4,793,484	1,438,045	1,438,045	1,438,045	1,677,720	1,677,720	1,677,719	1,677,719	1,677,719	1,677,719	1,677,719
16	KUN"Shebeniku"-seg.	Laknas	26,038,100	7,811,430	7,811,430	7,811,430	9,113,335	9,113,335	9,113,335	9,113,335	9,113,335	9,113,335	9,113,335
17	KUN"Meimet Gjevori"	Paskuqan	3,081,844	924,553	924,553	924,553	1,078,646	1,078,646	1,078,646	1,078,646	1,078,646	1,078,646	1,078,646
18	KUN"Rruga paralel me Mehmet Gjevori"	Paskuqan	3,370,752	1,011,226	1,011,226	1,011,226	1,179,763	1,179,763	1,179,763	1,179,763	1,179,763	1,179,763	1,179,763
19	KUN"Skajave"	Paskuqan	11,160,606	3,348,182	3,348,182	3,348,182	3,906,212	3,906,212	3,906,212	3,906,212	3,906,212	3,906,212	3,906,212
20	KUN"Muatafa Lita"	Paskuqan	2,011,942	603,583	603,583	603,583	704,180	704,180	704,179	704,179	704,179	704,179	704,179
21	KUN"Gasper Suma"	Paskuqan	1,104,767	331,430	331,430	331,430	386,668	386,668	386,669	386,669	386,669	386,669	386,669
22	KUN"Fran Ivanaj"	Paskuqan	986,725	296,018	296,018	296,018	345,353	345,353	345,354	345,354	345,354	345,354	345,354
23	KUN"1 Maji"	Babru Ko	3,771,485	1,131,446	1,131,446	1,131,446	1,320,020	1,320,020	1,320,019	1,320,019	1,320,019	1,320,019	1,320,019
24	KUN"Paralel me rrugen 1 Maji"	Babru Ko	4,506,898	1,352,069	1,352,069	1,352,069	1,577,414	1,577,414	1,577,415	1,577,415	1,577,415	1,577,415	1,577,415
25	Mbikqyres Kolaudues		1,000,000	1,000,000	1,000,000	1,000,000							
	<b>Shuma KUN Prog 052</b>		158,507,189	46,754,251	16,710,763	30,043,488	55,379,963	55,379,963	56,372,976	56,372,976	56,372,976	56,372,976	56,372,976
1	Studium Projektim Shkolla e Kopshte		10,000,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	<b>Shuma shtudime Prog 09120</b>		10,000,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1	Rikonstruksion Shkolla e kopshte+Lyejtje		50,000,000	20,000,000	10,000,000	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
2	Mbikqyres Kolaudues		500,000	500,000	500,000	500,000							
3	Te ndryshme		800,000	800,000	800,000	800,000							
	<b>Shuma Investime Prog 09120</b>		51,300,000	21,300,000	10,000,000	11,300,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	Investime Nd.Pastimit		500,000	500,000	500,000	500,000							
	Investime projekti PAK		50,000	50,000	50,000	50,000							
	<b>TOTALI</b>		1,816,105,154	612,018,764	37,510,763	574,508,001	606,296,696	10,000,000	596,296,696	597,789,695	597,789,695	597,789,695	597,789,695

KRYETARI  
HUSEIN KOLDASHI



## TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

Nr	Gr	Prog.	Emertimi I Programit	Prog.	Art	2020				
						Totali	Totali Vjetor	Kap 1	Kap 5	Kap 1
								transferita Kamez	te ardhura Kamez	transferita sektoriale
1	0	01110	Organet ekzekutive dhe legjislative, çështjet financiare dhe fiskale, çështjet e brendshme	01110	600	52,185,058	52,185,058	21,092,529	31,092,529	
2	0			01110	601	8,304,656	8,304,656	3,152,328	5,152,328	
3	0			01110	602	69,696,401	69,696,401	23,903,000	45,793,401	
4	0			01110	230	8,724,220	8,724,220		8,724,220	
5	0			01110	230	0	0		0	
6	0			01110	231	311,074	311,074		311,074	
7	0			01110	231	47,100,000	47,100,000	800,000	46,300,000	
8	0			01110	609	18,400,000	18,400,000		18,400,000	
9	0			01110	609	5,000,000	5,000,000		5,000,000	
10	0			01110	604	2,553,696	2,553,696		2,553,696	
11	0			01110	604	189,000	189,000		189,000	
						212,464,105	212,464,105	48,947,857	163,516,248	0
1	0	01120	, çështjet financiare dhe fiskale, çështjet e	01120	600	34,328,074	34,328,074	12,164,037	22,164,037	
2	0			01120	601	5,500,058	5,500,058	2,750,029	2,750,029	
						39,828,132	39,828,132	14,914,066	24,914,066	0
1	0	03140	Sherbimet e policise vendore	03140	600	14,048,604	14,048,604	7,024,302	7,024,302	
2	0			03140	601	2,252,696	2,252,696	1,126,348	1,126,348	
						16,301,300	16,301,300	8,150,650	8,150,650	0
1	0	04520	Transporti (rruge)	04520	231	653,692,615	653,692,615	193,644,196	460,048,419	
2	0			04520	231	1,407,904,931	423,071,479		423,071,479	
						2,061,597,546	1,076,764,094	193,644,196	883,119,898	0
2	0	04520	Transporti (rruge)	04520	231					
3	0			04520	602	4,800,000	4,800,000	2,400,000	2,400,000	
						4,800,000	4,800,000	2,400,000	2,400,000	0
1	0	04520	Transporti (rruge)	04520	230					
2	0			04520	230	5,000,000	5,000,000		5,000,000	
						5,000,000	5,000,000	0	5,000,000	0
1	0	04260	Menaxhimi i Pyjeve dhe Kullotave	04260						
2	0			04260	602	500,000	500,000			500,000
						500,000	500,000	0	0	500,000
1		06180	Zhvillimi i strehimit	06180	231	969,855	969,855		969,855	
1		06180	Zhvillimi i strehimit	06180	606	10,000,000	10,000,000		10,000,000	
						10,000,000	10,969,855	0	10,969,855	0
1	0	06140	Urbanistika	06140	600	34,287,250	34,287,250	12,143,625	22,143,625	
2	0			06140	601	5,493,365	5,493,365	2,746,682	2,746,682	
						39,780,614	39,780,614	14,890,307	24,890,307	0
1	0	06260	Zhvillimi i komunitetit investime	06260	231	12,504,945	12,504,945	11,186,645	1,318,300	
2	0			06260	231	113,000,000	42,000,000	10,000,000	32,000,000	
						125,504,945	54,504,945	21,186,645	33,318,300	0
1	0	05100	Menaxhimi i mbetjeve	05100	602	135,000,000	135,000,000	67,500,000	67,500,000	
						135,000,000	135,000,000	67,500,000	67,500,000	0
1	0	06260	Sherbimet publike vendore	06260	600	30,101,683	30,101,683	30,101,683		
2	0			06260	601	4,824,390	4,824,390	4,824,390		
2	0			06260	602	17,720,000	17,720,000	5,680,000	12,040,000	
						52,646,073	52,646,073	40,606,073	12,040,000	0
1	0	052	KUZ	05200	231	62,539,019	62,539,019	16,180,582	46,358,437	
2	0			05200	231	158,507,189	46,754,251	16,710,763	30,043,488	
						221,046,208	109,293,270	32,891,345	76,401,925	0

Nr	Gr	Prog.	Emertimi I Programit	Prog.	Art	Totali	2020			
							Totali Vjetor	Kap 1	Kap 5	Kap 1
								trasferata Kamez	te ardhura Kamez	trasferata sektoriale
1	0	04220	Sherbimet e bujqesise, tokes(kadastra)	04240	600	8,453,071	8,453,071	4,226,536	4,226,535	
2	0			04240	601	1,354,241	1,354,241	677,121	677,120	
3	0			04240	602					
4				04240	230	4,000,000	4,000,000		4,000,000	
5	0			04240	231	12,773,179	12,773,179		12,773,179	
						26,580,491	26,580,491	4,903,657	21,676,834	0
1	0	04240	Bujqesia Pyjet (ujitja dhe kullimi)	04240	600	1,796,000	1,796,000			1,796,000
2	0			04240	601	296,592	296,592			296,592
3	0			04240	602	1,316,763	1,316,763			1,316,763
4	0			04240	230	5,000,000	5,000,000		5,000,000	
						8,409,355	8,409,355	0	5,000,000	3,409,355
1	0	03280	Sherbimi i mbrotjes nga zjarri	03280	600	9,334,734	9,334,734			9,334,734
2	0			03280	601	1,526,669	1,526,669			1,526,669
3	0			03280	602	1,532,000	1,532,000			1,532,000
4	0			03280	231					
5	0			03280	606	26,785,000	26,785,000	20,185,000	6,600,000	
						39,178,403	39,178,403	20,185,000	6,600,000	12,393,403
1	0	09120	Arsimi bazë dhe parashkollor	09120	600	126,247,522	126,247,522			126,247,522
2	0			09120	601	20,348,831	20,348,831			20,348,831
3	0			09120	602	0	0			0
4	0			09120	606	400,000	400,000			400,000
4	0			09120	602	19,958,000	19,958,000	9,979,000	9,979,000	
5	0			09120	231	42,768,284	42,768,284		42,768,284	
6	0			09120	231	51,300,000	21,300,000	0	21,300,000	
				09120	230	10,000,000	3,500,000		3,500,000	
						5,000,000	5,000,000		5,000,000	
						276,022,637	239,522,637	9,979,000	82,547,284	146,996,353
1	0	09230	Arsimi i mesem	09230	600	8,377,080	8,377,080			8,377,080
2	0			09230	601	1,371,060	1,371,060			1,371,060
3	0			09230	602		0			
4	0			09230	602	9,960,000	9,960,000	4,980,000	4,980,000	
5	0			09230	231					
7	0			09230	606	1,800,000	1,800,000		1,800,000	
						21,508,140	21,508,140	4,980,000	6,780,000	9,748,140
1	0	08130	Sport dhe argëtim	08130	600	5,809,526	5,809,526	2,904,763	2,904,763	
2	0			08130	601	928,253	928,253	464,126	464,126	
3	0			08130	602	3,220,000	3,220,000		3,220,000	
4	0			08130	604	8,800,000	8,800,000		8,800,000	
5	0			08130	231					
6	0			08130	231					
						18,757,779	18,757,779	3,368,890	15,388,890	0
1	0	08230	Art dhe kulturë	08230	600	28,418,798	28,418,798	9,209,400	19,209,398	
2	0			08230	601	4,555,653	4,555,653	1,277,800	3,277,854	
3	0			08230	602	6,060,000	6,060,000		6,060,000	
						39,034,452	39,034,452	10,487,200	28,547,252	0
1	0	10770	Ndhima ekonomike	10770	600	13,066,728	13,066,728	4,533,364	8,533,364	
2	0			10770	601	2,092,096	2,092,096	1,046,048	1,046,048	
3	0			10770	606	8,000,000	8,000,000		8,000,000	
4				10770	606	2,000,000	2,000,000		2,000,000	
						25,158,824	25,158,824	5,579,412	19,579,412	0
1	0	10140	Kujdesi Social per te semure dhe PAK	10140	600	413,714	413,714		413,714	
2	0			10140	601	66,286	66,286		66,286	
2	0			10140	602	747,500	747,500		747,500	



2020										
Nr	Gr	Prog.	Emertimi I Programit	Prog.	Art	Totali	Kap 1		Kap 5	Kap 1
							Totali Vjetor	transfera Kamez	te ardhura Kamez	transfera sektoriale
2	0			10140	231	50,000	50,000		50,000	
						1,277,500	1,277,500	0	1,277,500	0
1	0	6260	Nd.Gjelberim e Treg	06260	600	41,835,400	41,835,400		41,835,400	
2	0			06260	601	6,736,000	6,736,000		6,736,000	
3	0			06260	602	22,870,032	22,870,032		22,870,032	
4	0			06260	231	500,000	500,000		500,000	
								71,941,432	71,941,432	0
3	0	06330	Nd.Ujesjelles	06330	602	2,000,000	2,000,000		2,000,000	
						2,000,000	2,000,000	0	2,000,000	0
						1,386,662,889	2,251,221,400	504,614,297	1,573,559,852	173,047,251

**KRYETARI  
HYSEN KOLDASHI**



KESHILLI BASHKIAK KAMEZ STRUKTURA BUXHETORE TE ARDHURA (tab. Nr 9/1)  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

Nr	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	Totali Vjetor	Kap 5
								te ardhura Kamez
1	0	01110	Organet ekzekutive dhe legislative, çështjet financiare dhe fiskale, çështjet e brendshme	01110	600	52,185,058	52,185,058	31,092,529
2	0			01110	601	8,304,656	8,304,656	5,152,328
3	0			01110	602	69,696,401	69,696,401	45,793,401
4	0			01110	230	8,724,220	8,724,220	8,724,220
5	0			01110	230	0	0	0
6	0			01110	231	311,074	311,074	311,074
7	0			01110	231	47,100,000	47,100,000	46,300,000
8	0			01110	609	18,400,000	18,400,000	18,400,000
9	0			01110	609	5,000,000	5,000,000	5,000,000
10	0			01110	604	2,553,696	2,553,696	2,553,696
11	0			01110	604	189,000	189,000	189,000
						212,464,105	212,464,105	163,516,248
1	0	01120	, çështjet financiare dhe fiskale, çështjet e brendshme	01120	600	34,328,074	34,328,074	22,164,037
2	0			01120	601	5,500,058	5,500,058	2,750,029
						39,828,132	39,828,132	24,914,066
1	0	03140	Sherbimet e policise vendore	03140	600	14,048,604	14,048,604	7,024,302
2	0			03140	601	2,252,696	2,252,696	1,126,348
						16,301,300	16,301,300	8,150,650
1	0	04520	Transporti (rruge)	04520	231	653,692,615	653,692,615	460,048,419
2	0			04520	231	1,407,904,931	423,071,479	423,071,479
						2,061,597,546	1,076,764,094	883,119,898
2	0	04520	Transporti (rruge)	04520	231			
3	0			04520	602	4,800,000	4,800,000	2,400,000
						4,800,000	4,800,000	2,400,000
1	0	04520	Transporti (rruge)	04520	230			
2	0			04520	230	5,000,000	5,000,000	5,000,000
						5,000,000	5,000,000	5,000,000
1	0	04260	Menaxhimi i Pyjeve dhe Kullotave	04260				
2	0			04260	602	500,000	500,000	
						500,000	500,000	0
1		06180	Zhvillimi i strehimit	06180	231	969,855	969,855	969,855
1		06180	Zhvillimi i strehimit	06180	606	10,000,000	10,000,000	10,000,000
						10,000,000	10,969,855	10,969,855
1	0	06140	Urbanistika	06140	600	34,287,250	34,287,250	22,143,625
2	0			06140	601	5,493,365	5,493,365	2,746,682
						39,780,614	39,780,614	24,890,307
1	0	06260	Zhvillimi i komunitetit investime	06260	231	12,504,945	12,504,945	1,318,300
2	0			06260	231	113,000,000	42,000,000	32,000,000
						125,504,945	54,504,945	33,318,300
1	0	05100	Menaxhimi i mbetjeve	05100	602	135,000,000	135,000,000	67,500,000
						135,000,000	135,000,000	67,500,000
1	0	06260	Sherbimet publike vendore	06260	600	30,101,683	30,101,683	
2	0			06260	601	4,824,390	4,824,390	
2	0			06260	602	17,720,000	17,720,000	12,040,000
						52,646,073	52,646,073	12,040,000
1	0	052	KUZ	05200	231	62,539,019	62,539,019	46,358,437
2	0			05200	231	158,507,189	46,754,251	30,043,488
						221,046,208	109,293,270	76,401,925

Nr	Gr	Prog.	Emertimi I Programit	Prog.	Art	Totali	Totali Vjetor	Kap 5
								te ardhura Kame
1	0	0320	Sherbimet e bujqesise, tokes(kadastra)	04240	600	8,453,071	8,453,071	4,226,535
2	0			04240	601	1,354,241	1,354,241	677,120
3	0			04240	602			
4				04240	230	4,000,000	4,000,000	4,000,000
5	0			04240	231	12,773,179	12,773,179	12,773,179
						26,580,491	26,580,491	21,676,834
1	0	04240	Bujqesia Pyjet (ujitja dhe kullimi)	04240	600	1,796,000	1,796,000	
2	0			04240	601	296,592	296,592	
3	0			04240	602	1,316,763	1,316,763	
4	0			04240	230	5,000,000	5,000,000	5,000,000
						8,409,355	8,409,355	5,000,000
1	0	03280	Sherbimi i mbrotjes nga zjarri	03280	600	9,334,734	9,334,734	
2	0			03280	601	1,526,669	1,526,669	
3	0			03280	602	1,532,000	1,532,000	
4	0			03280	231			
5	0			03280	606	26,785,000	26,785,000	6,600,000
						39,178,403	39,178,403	6,600,000
1	0	09120	Arsimi bazë dhe parashkollor	09120	600	126,247,522	126,247,522	
2	0			09120	601	20,348,831	20,348,831	
3	0			09120	602	0	0	
4	0			09120	606	400,000	400,000	
4	0			09120	602	19,958,000	19,958,000	9,979,000
5	0			09120	231	42,768,284	42,768,284	42,768,284
6	0			09120	231	51,300,000	21,300,000	21,300,000
				09120	230	10,000,000	3,500,000	3,500,000
7	0			09120	606	5,000,000	5,000,000	5,000,000
						276,022,637	239,522,637	82,547,284
1	0	09230	Arsimi i mesem	09230	600	8,377,080	8,377,080	
2	0			09230	601	1,371,060	1,371,060	
3	0			09230	602		0	
4	0			09230	602	9,960,000	9,960,000	4,960,000
5	0			09230	231			
7	0			09230	606	1,800,000	1,800,000	1,800,000
						21,508,140	21,508,140	6,780,000
1	0	08130	Sport dhe argëtim	08130	600	5,809,526	5,809,526	2,904,763
2	0			08130	601	928,253	928,253	464,126
3	0			08130	602	3,220,000	3,220,000	3,220,000
4	0			08130	604	8,800,000	8,800,000	8,800,000
5	0			08130	231			
6	0			08130	231			
						18,757,779	18,757,779	15,388,890
1	0	08230	Art dhe kulturë	08230	600	28,418,798	28,418,798	19,209,398
2	0			08230	601	4,555,653	4,555,653	3,277,854
3	0			08230	602	6,060,000	6,060,000	6,060,000
						39,034,452	39,034,452	28,547,252
1	0	10770	Ndihma ekonomike	10770	600	13,066,728	13,066,728	8,533,364
2	0			10770	601	2,092,096	2,092,096	1,046,048
3	0			10770	606	8,000,000	8,000,000	8,000,000
4				10770	606	2,000,000	2,000,000	2,000,000
						25,158,824	25,158,824	19,579,412
1	0	10140	Kujdesi Social per te semure dhe PAK	10140	600	413,714	413,714	413,714
2	0			10140	601	66,286	66,286	66,286
2	0			10140	602	747,500	747,500	747,500



Nr	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	Kap 5	
							Totali Vjetor	te ardhura Kamez
2	0			10140	231	50,000	50,000	50,000
						1,277,500	1,277,500	1,277,500
1	0	6260	Nd.Gjelberim e Treg	06260	600	41,835,400	41,835,400	41,835,400
2	0			06260	601	6,736,000	6,736,000	6,736,000
3	0			06260	602	22,870,032	22,870,032	22,870,032
4	0			06260	231	500,000	500,000	500,000
						71,941,432	71,941,432	71,941,432
3	0	06330	Nd.Ujesjelles Kanalizimeve	06330	602	2,000,000	2,000,000	2,000,000
						2,000,000	2,000,000	2,000,000
						1,386,662,889	2,251,221,400	1,573,559,852

**KRYETARI**  
**HYSEN KOLDASHI**



KESHILLI BASHKIAK KAMEZ STRUKTURA BUXHETORE TRANSFERTE  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

(tab. Nr 9/2)

Nr	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	2020		
							Totali Vjetor	Kap 1	
								transfera Kamez	transfera sektoriale
1	0	01110	Organet ekzekutive dhe legislative, çështjet financiare dhe fiskale, çështjet e brendshme	01110	600	52,185,058	52,185,058	21,092,529	
2	0			01110	601	8,304,656	8,304,656	3,152,328	
3	0			01110	602	69,696,401	69,696,401	23,903,000	
4	0			01110	230	8,724,220	8,724,220		
5	0			01110	230	0			
6	0			01110	231	311,074	311,074		
7	0			01110	231	47,100,000	47,100,000	800,000	
8	0			01110	609	18,400,000	18,400,000	0	
9	0			01110	609	5,000,000	5,000,000	0	
10	0			01110	604	2,553,696	2,553,696		
11	0			01110	604	189,000	189,000		
						212,464,105	212,464,105	48,947,857	0
1	0	01120	, çështjet financiare dhe fiskale, çështjet e	01120	600	34,328,074	34,328,074	12,164,037	
2	0			01120	601	5,500,058	5,500,058	2,750,029	
						39,828,132	39,828,132	14,914,066	0
1	0	03140	Sherbimet e policise vendore	03140	600	14,048,604	14,048,604	7,024,302	
2	0			03140	601	2,252,696	2,252,696	1,126,348	
						16,301,300	16,301,300	8,150,650	0
1	0	04520	Transporti (rruge)	04520	231	653,692,615	653,692,615	193,644,196	
2	0			04520	231	1,407,904,931	423,071,479		
						2,061,597,546	1,076,764,094	193,644,196	0
2	0	04520	Transporti (rruge)	04520	231				
3	0			04520	602	4,800,000	4,800,000	2,400,000	
						4,800,000	4,800,000	2,400,000	0
1	0	04520	Transporti (rruge)	04520	230				
2	0			04520	230	5,000,000	5,000,000		
						5,000,000	5,000,000	0	0
1	0	04260	Menaxhimi i Pyjeve dhe Kullotave	04260					
2	0			04260	602	500,000	500,000		500,000
						500,000	500,000	0	500,000
1		06180	Zhvillimi i strehimit	06180	231	969,855	969,855		
1		06180	Zhvillimi i strehimit	06180	606	10,000,000	10,000,000		
						10,000,000	10,969,855	0	0
1	0	06140	Urbanistika	06140	600	34,287,250	34,287,250	12,143,625	
2	0			06140	601	5,493,365	5,493,365	2,746,682	
						39,780,614	39,780,614	14,890,307	0
1	0	06260	Zhvillimi i komunitetit investime	06260	231	12,504,945	12,504,945	11,186,645	
2	0			06260	231	113,000,000	42,000,000	10,000,000	
						125,504,945	54,504,945	21,186,645	0
1	0	05100	Menaxhimi i mbetjeve	05100	602	135,000,000	135,000,000	67,500,000	
						135,000,000	135,000,000	67,500,000	0
1	0	06260	Sherbimet publike vendore	06260	600	30,101,683	30,101,683	30,101,683	
2	0			06260	601	4,824,390	4,824,390	4,824,390	
2	0			06260	602	17,720,000	17,720,000	5,680,000	
						52,646,073	52,646,073	40,606,073	0
1	0	052	KUZ	05200	231	62,539,019	62,539,019	16,180,582	
2	0			05200	231	158,507,189	46,754,251	16,710,763	
						221,046,208	109,293,270	32,891,345	0

Nr	Gr	Prog.	Emertimi I Programit	Prog.	Art	2020			
						Totali	Totali Vjetor	Kap 1	
								trasferata Kamez	trasferata sektoriale
1	0	04220	Sherbimet e bujqesise, tokes(kadastra)	04240	600	8,453,071	8,453,071	4,226,536	
2	0			04240	601	1,354,241	1,354,241	677,121	
3	0			04240	602				
4				04240	230	4,000,000		4,000,000	
5	0			04240	231	12,773,179		12,773,179	
						26,580,491	26,580,491	4,903,657	0
1	0	04240	Bujqesia Pyjet (ujitja dhe kullimi)	04240	600	1,796,000	1,796,000		1,796,000
2	0			04240	601	296,592	296,592		296,592
3	0			04240	602	1,316,763	1,316,763		1,316,763
4	0			04240	230	5,000,000	5,000,000		
						8,409,355	8,409,355	0	3,409,355
1	0	03280	Sherbimi i mbrotjes nga zjarri	03280	600	9,334,734	9,334,734		9,334,734
2	0			03280	601	1,526,669	1,526,669		1,526,669
3	0			03280	602	1,532,000	1,532,000		1,532,000
4	0			03280	231				
5	0			03280	606	26,785,000	26,785,000	20,185,000	
						39,178,403	39,178,403	20,185,000	12,393,403
1	0	09120	Arsimi bazë dhe parashkollor	09120	600	126,247,522	126,247,522		126,247,522
2	0			09120	601	20,348,831	20,348,831		20,348,831
3	0			09120	602	0	0		0
4	0			09120	606	400,000	400,000		400,000
4	0			09120	602	19,958,000	19,958,000	9,979,000	
5	0			09120	231	42,768,284	42,768,284		
6	0			09120	231	51,300,000	21,300,000	0	
				09120	230	10,000,000	3,500,000		
7	0			09120	606	5,000,000	5,000,000		
						276,022,637	239,522,637	9,979,000	146,996,353
1	0	09230	Arsimi i mesem	09230	600	8,377,080	8,377,080		8,377,080
2	0			09230	601	1,371,060	1,371,060		1,371,060
3	0			09230	602		0		
4	0			09230	602	9,960,000	9,960,000	4,980,000	
5	0			09230	231				
7	0			09230	606	1,800,000	1,800,000		
						21,508,140	21,508,140	4,980,000	9,748,140
1	0	08130	Sport dhe argëtim	08130	600	5,809,526	5,809,526	2,904,763	
2	0			08130	601	928,253	928,253	464,126	
3	0			08130	602	3,220,000	3,220,000		
4	0			08130	604	8,800,000	8,800,000		
5	0			08130	231				
6	0			08130	231				
						18,757,779	18,757,779	3,368,890	0
1	0	08230	Art dhe kulturë	08230	600	28,418,798	28,418,798	9,209,400	
2	0			08230	601	4,555,653	4,555,653	1,277,800	
3	0			08230	602	6,060,000	6,060,000		
						39,034,452	39,034,452	10,487,200	0
1	0	10770	Ndihma ekonomike	10770	600	13,066,728	13,066,728	4,533,364	
2	0			10770	601	2,092,096	2,092,096	1,046,048	
3	0			10770	606	8,000,000	8,000,000		
4				10770	606	2,000,000	2,000,000		
						25,158,824	25,158,824	5,579,412	0
1	0	10140	Kujdesi Social per te semure dhe PAK	10140	600	413,714	413,714		
2	0			10140	601	66,286	66,286		
2	0			10140	602	747,500	747,500		



								2020	
Nr	Gr	Prog.	Emertimi i Programit	Prog.	Art	Totali	Totali Vjetor	Kap 1	
								trasferita Kamez	trasferita sektoriale
2	0			10140	231	50,000	50,000		
						1,277,500	1,277,500	0	0
1	0	6260	Nd.Gjelberim e Treg	06260	600	41,835,400	41,835,400		
2	0			06260	601	6,736,000	6,736,000		
3	0			06260	602	22,870,032	22,870,032		
4	0			06260	231	500,000	500,000		
						71,941,432	71,941,432	0	0
3	0	06330	Nd.Ujesjelles	06330	602	2,000,000	2,000,000		
						2,000,000	2,000,000	0	0
						1,386,662,889	2,251,221,400	504,614,297	173,047,251

**KRYETARI  
HYSEN KOLDASHI**



KESHILLI BASHKIAK KAMEZ SIPAS PROGRAMEVE  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITIN 2020

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(Tab. Nr 9/3)

Nr	Emertimi i Programit	Prog.	Art	2020															
				Totali Vjetor	Janar	shkurt	mars	prill	maj	qershor	korrik	gusht	shator	tator	ntor	dhjetor			
1	Organet ekzekutive dhe legislative, qeshkjet financiare dhe fiskale, qeshkjet e brendshme	01110	600	52,185,058	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	4,348,755	
2		01110	601	8,304,636	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055	692,055
3		01110	602	69,696,401	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033	5,808,033
4		01110	230	8,724,220	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,018	727,022
5		01110	230		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6		01110	231	311,074	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,921
7		01110	231	47,100,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000	3,925,000
8		01110	609	25,000,000	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,333	2,083,337	2,083,337
9		01110	609	5,000,000	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,663	416,663
10		01110	604	2,553,696	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808	212,808
11		01110	604	189,000	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750
1	qeshkjet financiare dhe fiskale, qeshkjet e brendshme	01120	600	34,328,074	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,673	2,860,671	2,860,671	
2		01120	601	5,500,058	458,338	458,338	458,338	458,338	458,338	458,338	458,338	458,338	458,338	458,338	458,338	458,338	458,340	458,340	
1	Shërbimet e policise vendore	03140	600	39,828,132	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	3,319,011	
2		03140	601	14,048,604	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	1,170,717	
1	Transporti (rruge)	04520	231	2,552,996	187,725	187,725	187,725	187,725	187,725	187,725	187,725	187,725	187,725	187,725	187,725	187,725	187,721	187,721	
2		04520	231	16,301,300	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,442	1,358,438	1,358,438	
1	Transporti (rruge)	04520	231	653,692,615	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	54,474,385	
2		04520	231	423,071,479	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	35,255,957	
2	Transporti (rruge)	04520	231	1,076,764,094	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	89,730,341	
3		04520	231	4,800,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	
1	Transporti (rruge)	04520	230	5,000,000	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,674	416,674	
2		04520	230	5,000,000	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	416,666	
1	Memaxhimi i Pjeye dhe Kullotave	04260		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2		04260	602	500,000	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	
1	Zhvillimi i shtetit	06180	231	969,855	80,821	80,821	80,821	80,821	80,821	80,821	80,821	80,821	80,821	80,821	80,821	80,821	80,824	80,824	
1		Zhvillimi i shtetit	06180	606	10,000,000	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,333	833,337	833,337	
1	Zhvillimi i shtetit	06180	606	10,969,855	914,154	914,154	914,154	914,154	914,154	914,154	914,154	914,154	914,154	914,154	914,154	914,161	914,161		

		2020														
Nr	Emertimi i Programit	Prog.	Art	Totali Vjetor	Janar	shkurt	mars	prill	maj	qershor	korrik	gusht	shtator	tetor	dhjetor	
1	Urbansistika	06140	600	34,297,250	2,857,271	2,857,271	2,857,271	2,857,271	2,857,271	2,857,271	2,857,271	2,857,271	2,857,271	2,857,271	2,857,271	2,857,289
2		06140	601	5,493,965	457,780	457,780	457,780	457,780	457,780	457,780	457,780	457,780	457,780	457,780	457,780	457,780
				39,790,614	3,315,051	3,315,051	3,315,051	3,315,051	3,315,051	3,315,051	3,315,051	3,315,051	3,315,051	3,315,051	3,315,051	3,315,049
1	Zhvillimi i komunitetit investive	06260	231	12,504,945	1,042,079	1,042,079	1,042,079	1,042,079	1,042,079	1,042,079	1,042,079	1,042,079	1,042,079	1,042,079	1,042,079	1,042,076
2		06260	231	42,000,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
				54,504,945	4,542,079	4,542,079	4,542,079	4,542,079	4,542,079	4,542,079	4,542,079	4,542,079	4,542,079	4,542,079	4,542,076	4,542,076
1	Memoriami i imbedjeve	05100	602	135,000,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000
2		06260	600	135,000,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000	11,250,000
				30,101,683	2,508,474	2,508,474	2,508,474	2,508,474	2,508,474	2,508,474	2,508,474	2,508,474	2,508,474	2,508,474	2,508,474	2,508,469
1	Shehmetet publike vendore	06260	601	4,824,390	402,033	402,033	402,033	402,033	402,033	402,033	402,033	402,033	402,033	402,033	402,033	402,027
2		06260	602	17,720,000	1,476,667	1,476,667	1,476,667	1,476,667	1,476,667	1,476,667	1,476,667	1,476,667	1,476,667	1,476,667	1,476,667	1,476,663
				52,646,073	4,387,174	4,387,174	4,387,174	4,387,174	4,387,174	4,387,174	4,387,174	4,387,174	4,387,174	4,387,174	4,387,159	4,387,159
1	KUZ	05200	231	62,539,019	5,211,585	5,211,585	5,211,585	5,211,585	5,211,585	5,211,585	5,211,585	5,211,585	5,211,585	5,211,585	5,211,584	5,211,584
2		05200	231	46,754,251	3,896,188	3,896,188	3,896,188	3,896,188	3,896,188	3,896,188	3,896,188	3,896,188	3,896,188	3,896,188	3,896,183	3,896,183
				109,299,270	9,107,773	9,107,773	9,107,773	9,107,773	9,107,773	9,107,773	9,107,773	9,107,773	9,107,773	9,107,773	9,107,767	9,107,767
1		04240	600	8,453,071	704,423	704,423	704,423	704,423	704,423	704,423	704,423	704,423	704,423	704,423	704,423	704,418
2		04240	601	1,354,241	112,853	112,853	112,853	112,853	112,853	112,853	112,853	112,853	112,853	112,853	112,853	112,858
3	Shehmetet e bujqesise, tokes(kadastira)	04240	602	4,000,000	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,333	333,337	333,337
4		04240	230	12,773,179	1,064,432	1,064,432	1,064,432	1,064,432	1,064,432	1,064,432	1,064,432	1,064,432	1,064,432	1,064,432	1,064,427	1,064,427
5		04240	231	26,580,491	2,215,041	2,215,041	2,215,041	2,215,041	2,215,041	2,215,041	2,215,041	2,215,041	2,215,041	2,215,041	2,215,040	2,215,040
1		04240	600	1,796,000	149,667	149,667	149,667	149,667	149,667	149,667	149,667	149,667	149,667	149,667	149,663	149,663
2	Bujqesia Pyet (uliza dhe kallimi)	04240	601	296,562	24,716	24,716	24,716	24,716	24,716	24,716	24,716	24,716	24,716	24,716	24,716	24,716
3		04240	602	1,316,753	109,730	109,730	109,730	109,730	109,730	109,730	109,730	109,730	109,730	109,730	109,733	109,733
4		04240	230	5,000,000	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,663	416,663
				8,409,355	700,780	700,780	700,780	700,780	700,780	700,780	700,780	700,780	700,780	700,780	700,775	700,775
1		03280	600	9,334,734	777,896	777,896	777,896	777,896	777,896	777,896	777,896	777,896	777,896	777,896	777,896	777,878
2	Shehmetimi i imbrotyes nga zjarri	03280	601	1,526,669	127,222	127,222	127,222	127,222	127,222	127,222	127,222	127,222	127,222	127,222	127,227	127,227
3		03280	602	1,532,000	127,667	127,667	127,667	127,667	127,667	127,667	127,667	127,667	127,667	127,667	127,663	127,663
4		03280	231	20,165,000	0	0	0	0	0	0	0	0	0	0	0	0
5		03280	606	32,578,403	2,714,868	2,714,868	2,714,868	2,714,868	2,714,868	2,714,868	2,714,868	2,714,868	2,714,868	2,714,868	2,714,855	2,714,855
1		09120	600	126,247,522	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627	10,520,627
2		09120	601	20,348,831	1,695,736	1,695,736	1,695,736	1,695,736	1,695,736	1,695,736	1,695,736	1,695,736	1,695,736	1,695,736	1,695,735	1,695,735
3		09120	602	0	0	0	0	0	0	0	0	0	0	0	0	0
4		09120	606	400,000	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333



2020																				
Nr	Emertimi i Programit	Prog.	Art	Total Vjetor	Total Vjetor															
					Janar	shkurt	mars	prill	maj	qershor	korrik	gusht	shtator	tetor	nentor	dhjetor				
4	Asnti baze dhe parashkollor	09120	602	19,958,000	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167	1,663,167
5		09120	231	42,798,284	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024	3,564,024
6		09120	231	21,300,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000
		09120	230	3,500,000	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667	291,667
7		09120	606	5,000,000	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667	416,667
				239,522,637	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220	19,960,220
1		09230	600	8,377,080	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090	698,090
2		09230	601	1,371,060	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255	114,255
3		09230	602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Asnti i mesem	09230	602	9,960,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000	830,000
5		09230	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				1,800,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
7		09230	606	21,508,140	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345	1,792,345
1		08130	600	5,809,526	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127	484,127
2		08130	601	928,253	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354	77,354
3	Sport dhe argatim	08130	602	3,220,000	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333	268,333
4		08130	604	8,800,000	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333	733,333
5		08130	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6		08130	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				18,757,779	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147	1,563,147
1		08230	600	28,418,798	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233	2,368,233
2	Art dhe kulturë	08230	601	4,555,653	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638	379,638
3		08230	602	6,060,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000	505,000
				39,034,452	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871	3,252,871
1		10770	600	13,096,728	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894	1,088,894
2	Ndihma ekonomike	10770	601	2,092,096	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341	174,341
3		10770	606	8,000,000	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667	666,667
4		10770	606	2,000,000	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667
				25,158,824	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569	2,096,569
1		10140	600	413,714	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476	34,476
2	Kujdesi Social per te srenure dite	10140	601	66,296	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524	5,524
2	PAK	10140	602	747,500	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292	62,292
2		10140	231	50,000	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167
				1,277,500	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459	106,459
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1		06280	600	41,835,400	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283	3,486,283
2	Ndri Grahbertin e Trens	06280	601	6,736,000	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333	561,333

		2020																
Nr	Emertimi i Programit	Prog.	Art	Totali Vjetor	Mujet													
					Janar	shkurt	mars	prill	maj	qershor	korrik	gusht	shtator	tetor	netor	dhjetor		
3		06260	602	22,870,032	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836	1,905,836
4		06260	231	500,000	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667
				71,941,432	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119	5,995,119
3	ND Ujeshelles Kanalizimeve	06330	602	2,000,000	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667
				2,000,000	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667	166,667
				2,251,221,400	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,786	1,87,601,755

  
**KRYETARI**  
**HYSEN KOLDASHI**

REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ  
BURIMET E FINANCIMIT TE BASHKISE KAMEZ PER VITET 2020, 2021, 2022

(tab. Nr-10)

Nr	EMERTIMI	ne leke		
		PLANI KAMEZ Vjetor 2020	PLANI KAMEZ Vjetor 2021	PLANI KAMEZ Vjetor 2022
1	Trasferata e pakushtezuar	504,614,297	507,156,165	509,696,552
	Shuma Transferata e pakushtezuar	504,614,297	507,156,165	509,696,552
2	Trasferata specifike Arsimi parashkollor	146,996,353	146,996,353	146,996,353
3	Trasferata specifike Arsimi parauniversitar	9,748,140	9,748,140	9,748,140
4	Trasferata specifike Ujta dhe kullimi	3,409,355	3,409,355	3,409,355
5	Trasferata specifike Mbrojta kunder zjarrit (PMNZSH)	12,393,403	12,393,403	12,393,403
6	Administrimi I Pjebve	500,000	500,000	500,000
	Shuma Transferata Sektoriale	173,047,251	173,047,251	173,047,251
	Shuma e Transferates	677,661,548	680,203,416	682,743,803
1	Drejtoria e Taksave e Tarifave Vendore	704,182,695	725,308,176	732,561,258
2	Drejtoria e Planifikimit dhe Kontrollit te Zhvillimit te Territorit	709,469,094	730,753,167	738,060,698
3	Drejtoria e MTPM, Bordit te Kullimit, Pjebve dhe Kullotave	1,000,000	1,000,000	1,000,000
4	Te Ardhura nga Drejtoria e Sherbimeve Publike	8,000,000	8,240,000	8,322,400
5	Te Ardhura nga Drejtoria e Transportit dhe Licencave	51,409,159	52,951,434	53,480,948
6	Te Ardhura nga Drejtoria e Transportit dhe Licencave	89,498,904	93,109,076	94,040,166
7	Te tjera( tarifa shebimi, globa polbashkiake e ndertimore) etj	10,000,000	10,300,000	10,403,000
	Shuma e te Ardhurave	1,573,559,852	1,621,661,852	1,637,868,471
	TOTALI BURIMEVE TE FINANCIMIT viti 2019	2,251,221,400	2,301,865,268	2,320,612,274

KRYETARI  
HYSEN KOLDASHI





REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ

PLANI I TE ARDHURAVE PER VITIN 2020

Nr	EMERTIMI	PLANI	PLANI	PLANI
		Vjetor 2020	Vjetor 2021	Vjetor 2022
		0	0	0
		704,182,695	725,308,176	732,561,258
I	Drejtoria e Taksave e Tarifave Vendore			
		72,615,000	74,793,450	75,541,385
1	Takse ndertese	76,000,000	78,280,000	79,062,800
2	Tarife pastrimi te mbetjeve	618,000	636,540	642,905
3	Takse table	4,120,000	4,243,600	4,286,036
4	Taksa reklame	6,180,000	6,365,400	6,429,054
5	Taks e truallit per qellime biznesi	1,030,000	1,060,900	1,071,509
6	Tarife sherbimi	309,000	318,270	321,453
7	Takse hotelerise	57,200,220	58,916,227	59,505,389
8	Debitor viti	12,875,000	13,261,250	13,393,863
9	Taks e gjelbert	8,240,000	8,487,200	8,572,072
10	Taksa mbi token	206,000	212,180	214,302
11	Takse tregjeve dhe zenie hapsirave publike	1,236,000	1,273,080	1,285,811
12	Takse e perkohshme e rjetit kabllor, ajror dhe nentoksor	5,150,000	5,304,500	5,357,545
13	Takse therje te bagetive te imta e te trasha	8,755,000	9,017,650	9,107,827
14	Tarife ndricimi	3,090,000	3,182,700	3,214,527
15	Taksa e kalimit te pronesise	18,900,000	19,467,000	19,661,670
16	Taksa vendore biznez i vogel (tatim fitimi)	13,390,000	13,791,700	13,929,617
17	Takse infrastrukture arsimit te perkohshme	1,030,000	1,060,900	1,071,509
18	Te ardhura nga gjobot per mos pagim ne afat	515,000	530,450	535,755
19	Te tjera tarifa e taksa vendore	412,723,475	425,105,179	429,356,231
20	Taksa dhe tarifa lokale (familjaret)	72,000,000	74,160,000	74,901,600
	Ndertesa	108,000,000	111,240,000	112,352,400
	Pastrim	1,000,000	1,030,000	1,040,300
	Taksa e truallit per qellime banimi	14,400,000	14,832,000	14,980,320
	Taks e gjelbert	3,600,000	3,708,000	3,745,080
	Tarife ndricimi	18,000,000	18,540,000	18,725,400
	Takse infrastrukture arsimit te perkohshme(familjare)	195,723,475	201,595,179	203,611,131
	Taksa dhe tarifa lokale (familjaret) debitor	709,469,094	730,753,167	738,060,698
II	Drejtoria e Planifikimit dhe Kontrollit te Zhvillimit te Territorit	400,000,000	412,000,000	416,120,000
1	Leje ndertimi,leje zhvillimi	8,250,000	8,497,500	8,582,475
2	Leje perdorimi	660,000	679,800	686,598
3	Ngjitje kantjeri e muri rrethues	1,000,000	1,030,000	1,040,300
4	Piketimi I strukture	1,000,000	1,030,000	1,040,300
5	Perfundimi I themeleve	1,155,000	1,189,650	1,201,547
6	Perfundii ne fazen e karabinase	1,485,000	1,529,550	1,544,846
7	Perfundimi I fasadave dhe rifinitures	1,815,000	1,869,450	1,888,145
8	Perfundimi I sistemit te jashtem	2,250,000	2,317,500	2,340,675
9	Tarife per zhvillim	20,800,000	21,424,000	21,638,240
10	Tarife per leje	2,500,000	2,575,000	2,600,750
11	Deklarata paraprake	8,000,000	8,240,000	8,322,400
12	Tarife sherbimi	90,000,000	92,700,000	93,627,000
13	Taksa e ndikimit te legalizimeve	0	0	0
14	Tarife per plane vendore objektete qe legalizohen	170,554,094	175,670,717	177,427,424
15	Taks e ndikimit te legalizimeve debi			0
16	Tarife per plane vendore objektete qe legalizohen debi	1,000,000	1,000,000	1,000,000
III	Drejtoria e MTPM, Bordit te Kullimit, Pyjeve dhe Kullotave	1,000,000	1,000,000	1,000,000
1	Shitje Toke	51,409,159	52,951,434	53,480,948
IV	Drejtoria Trans liç e sherbimeve pulike	35,000,000	36,050,000	36,410,500
1	Takse regjistrimi automjetesh	1,242,500	1,279,775	1,292,573
2	Leje transporti transporti taksi	2,757,500	2,840,225	2,868,627
3	Leje transporti transporti udhetaresh	3,300,000	3,399,000	3,432,990
4	Leje transporti transport mallrash	2,299,159	2,368,134	2,391,815
5	Leje Aktiviteti	5,410,000	5,572,300	5,628,023
6	Autorizim per tregti karburanti me pakice	1,400,000	1,442,000	1,456,420
7	Parkim I rezervuar	200,000	206,000	208,060
	Te tjera tarifa administrative			

V	Drejtoria Sherbimeve pulike	8,000,000	8,240,000	8,322,400
1	Sherbime Funerale	5,000,000	5,150,000	5,201,500
2	Tarife nga MKZ	3,000,000	3,090,000	3,120,900
VI	Nder. Ujesjelles -Kanalizimeve	89,428,287	93,109,076	94,040,168
4	K.U.N familje 2020	52,452,000	54,025,560	54,565,816
4	K.U.N biznes 2020	11,322,000	11,661,660	11,778,277
5	K.U.N familje debi	19,109,637	20,682,926	20,889,755
5	K.U.N biznes debi	6,542,650	6,738,930	6,806,319
VII	Te Tjera	10,000,000	10,300,000	10,403,000
1	Taks e deleguar te ardhura nga TAP	4,500,000	4,635,000	4,681,350
2	Gjoha Inspektoriati Ndertimor	3,000,000	3,090,000	3,120,900
3	Gjoha Policia Bashkiake	500,000	515,000	520,150
4	Te ndryshme+bileta sherbimi	2,000,000	2,060,000	2,080,600
	<b>TOTALI</b>	<b>1,573,487,235</b>	<b>1,621,661,852</b>	<b>1,637,868,471</b>
	0.1 % qe do te derdhet ne K. e Qarkut	2,553,696	2,553,696	1,637,869
	<b>Mbeten te ardhura Bashkise</b>	<b>1,570,933,539</b>	<b>1,619,108,156</b>	<b>1,636,230,602</b>

**KRYETARI**  
**HYSEN KOLDASHI**



KESHILLI BASHKIAK KAMEZ  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITET 2020, 2021, 2022

(tab nr. 12)

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	2020			2021			2022		
							Totali Vjetor	Viti	Viti	Totali Vjetor	Viti	Viti	Totali Vjetor	Viti	Viti
1	Paga Aparati	0			01110	600		52,185,058		53,750,609		59,982,568			
2	Sig shoq e shnd Aparati	0			01110	601		8,304,656		8,553,796		9,498,193			
3	Shpenzime operative aparati	0			01110	602		69,696,401		71,787,293		79,121,496			
4	Projekte te prapambetura	0			01110	230		8,724,220		0		0			
5	Projekte 2019	0	01110	Organel ekzekutive dhe legislative, geshijet financiare dhe fiskale, geshijet e brendshme	01110	230		311,074		12,000,000		12,000,000			
6	Inv te prapambetura	0			01110	231		47,100,000		35,150,000		30,000,000			
7	Investime 2020	0			01110	609		18,400,000		18,400,000		27,202,500			
8	Fond kontigjence	0			01110	609		5,000,000		6,205,650		8,576,937			
9	Fondi rezerve	0			01110	604		2,553,696		2,630,307		2,696,064			
10	% I K. Qarkut	0			01110	604		189,000		194,670		199,537			
11	1% tatimet	0						212,464,105		208,672,225		229,277,295			
	shuma							34,328,074		35,357,916		39,060,879			
1	Paga Aparati	0	01120	, geshijet financiare dhe fiskale, geshijet e brendshme	01120	601		5,500,058		5,665,060		6,444,006			
2	Sig shoq e shnd Aparati	0			01120			39,828,132		41,022,976		45,504,865			
	shuma				03140	600		14,048,604		14,470,062		16,459,686			
1	Paga Aparati	0	03140	Sherbimet e policise vendore	03140	601		2,252,696		2,320,277		2,639,315			
2	Sig shoq e shnd Aparati	0			03140			16,301,300		16,790,339		19,099,011			
	shuma				04520	231		653,692,615		432,859,696		628,843,469			
1	Investime te prapambetura	0	04520	Transporti (ruge)	04520	231		423,071,479		720,652,375		493,916,733			
2	Investime te v 2020	0			04520			1,076,764,094		1,153,512,061		1,122,760,202			
	shuma				04520	231									
2	Investime te v 2020	0	04520	Transporti (ruge)	04520	602		4,800,000		4,944,000		5,623,800			
3	Mirrmbajtje ruge	0			04520			4,800,000		4,944,000		5,623,800			
	shuma				04520	230									
1	Investime te prapambetura	0	04520	Transporti (ruge)	04520	230		5,000,000		2,000,000		0			
2	Projektime Investime te v 2020	0			04520	230		5,000,000		2,000,000		0			
	shuma				04260										
1	Paga Aparati	0	04260	Menaxhimi iPyjeve dhe Kultivate	04260	602		500,000		500,000		500,000			
2	Shpenzime operative	0			04260			500,000		500,000		500,000			
	shuma				06180	231									
1	Investime Partneritet per Strehimin		06180	Zhvillimi i strehimit	06180			969,855		0		0			
1	Partneritet per Strehimin		06180	Zhvillimi i strehimit	06180	606		10,000,000		10,300,000		10,527,500			
	shuma				06180			10,969,855		10,300,000		10,527,500			

Nr	Emeritimi	Gr	Prog.	Emeritimi i Programit	Prog.	Art	2020			Viti 2021			Viti 2022		
							Totali Vjetor			Totali Vjetor			Totali Vjetor		
1	Paga Aparati	0	06140	Urbanistika	06140	600	34,287,250			35,315,867			39,013,049		
2	Sig shoq e shnd Aparati	0			06140	601	5,493,365			5,658,166			6,439,164		
	shuma						39,780,614			40,974,033			45,449,212		
1	Inv. sherbime publike praparb	0	06260	Zhvillimi i komunikimit investime	06260	231	12,504,945			14,226,792			3,682,650		
2	Inv. sherbime publike v 2020	0			06260	231	42,000,000			40,000,000			50,000,000		
	shuma						54,504,945			54,226,792			53,682,650		
1	Menaxhimi i mbetjeve te integruara	0	05100	Menaxhimi i mbetjeve	05100	602	135,000,000			135,000,000			153,562,500		
	shuma						135,000,000			135,000,000			153,562,500		
1	Paga Aparati	0			06260	600	30,101,683			31,004,734			38,755,917		
2	Sig shoq e shnd Aparati	0	06260	Sherbimet publike vendore	06260	601	4,824,390			4,969,121			6,211,402		
2	Shtpenzime operative sherbime publike	0			06260	602	17,720,000			18,251,600			20,024,230		
	shuma						52,646,073			54,225,455			64,991,549		
1	Inv. Ujeshalles Kanalizime praparb	0	052	KUZ	05200	231	62,539,019			3,206,584			47,667,277		
2	Inv. Te reja Ujeshalles Kanalizime v 2020	0			05200	231	46,754,251			55,379,963			47,667,277		
	shuma						109,293,270			58,586,547			95,334,554		
1	Paga	0			04240	600	8,453,071			8,706,663			8,967,863		
2	Sigurime shogorore	0		Sherbimet e bujqesise,	04240	601	1,354,241			1,394,868			1,436,714		
3	Shtpenzime operative	0	04220	tokes(kadastra)	04240	602	4,000,000			5,000,000			5,000,000		
4	Investime	0			04240	230	12,773,179								
5	Investime	0			04240	231	26,580,491			15,101,531			15,404,577		
	shuma						1,796,000			1,796,000			1,796,000		
1	Paga	0			04240	600	296,592			296,592			296,592		
2	Sigurime shogorore	0	04240	Bujqesia Pyjet (ujtja dhe kultimi)	04240	601	1,316,763			1,316,763			1,316,763		
3	Shtpenzime operative	0			04240	602	5,000,000								
4	Studime Projektive	0			04240	230	8,409,355			3,409,355			3,409,355		
	shuma						9,334,734			9,334,734			9,334,734		
1	Paga	0			03280	600	1,526,669			1,526,669			1,526,669		
2	Sigurime shogorore	0	03280	Sherbimi i mbroftes nga zjarri	03280	602	1,532,000			1,532,000			1,532,000		
3	Shtpenzime operative	0			03280	231	26,785,000			26,785,000			26,785,000		
4	Investime	0			03280	606	39,178,403			39,178,403			39,178,403		
5	Partneritet me emergjencat civile	0													
	shuma						126,247,522			126,247,522			126,247,522		
1	Paga	0			09120	600	20,348,831			20,348,831			20,348,831		
2	Sigurime shogorore	0			09120	601									
3	Shtpenzime operative	0			09120	602									



Nr	Emeritimi	Gr	Prog.	Emeritimi i Programit	Prog.	Art	2020			Viti 2021			Viti 2022		
							Totali Vjetor			Totali Vjetor			Totali Vjetor		
4	Shpenz operative Arsimi	0			09120	606	400,000	400,000	400,000						
4	Shpenz operative Arsimi	0	09120	Arsimi baze dhe parashkollor	09120	602	19,958,000	20,656,530	23,826,480						
5	Investime te reja Arsimi 9-vjecar prapambetur	0			09120	231	42,768,284	50,000,000	50,000,000						
6	Investime te reja Arsimi 9-vjecar v 2020	0			09120	231	21,300,000	15,000,000							
	Studime Projektive shkolle e kopshite				09120	230	3,500,000								
7	Ndihme per nxjellim , te dalluar, bursa	0			09121	606	5,000,000	5,150,000	6,000,000						
	shuma						239,522,637	237,802,883	226,822,833						
1	Paga	0			09230	600	8,377,080	8,377,080	8,377,080						
2	Stigurime shqetore	0			09230	601	1,371,060	1,371,060	1,371,060						
3	Shpenzime operative	0	09230		09230	602	0	0	0						
4	Shpenz operative Arsimi	0	09230	Arsimi i mesem	09230	602	9,960,000	10,256,800	11,669,385						
5	Investime reja Arsimi mesem prapambet	0			09230	231		1,000,000	1,000,000						
6	Investime Arsimi v 2020	0			09230	231									
7	Ndihme per nxjellim , te dalluar, bursa	0			09230	606	1,800,000	1,800,000	2,000,000						
	shuma						21,508,140	22,606,940	24,417,525						
1	Paga	0			08130	600	5,809,526	5,983,812	6,806,586						
2	Stigurime shqetore	0			08130	601	928,253	956,100	1,087,564						
3	Shpenzime operative	0	08130	Sport dhe argetim	08130	602	12,020,000	12,380,600	12,690,115						
4	Sporti Transferata te tjera futboll	0			08130	604		38,000,000	38,950,000						
5	Sporti Investime	0			08130	231		800,000	800,000						
6	Sporti Investime	0			08130	231									
	Shuma Sporti						18,757,779	58,120,513	60,334,266						
1	Paga	0			08230	600	26,418,798	29,271,362	32,137,425						
2	Stigurime shqetore	0	08230	Art dhe kulture	08230	601	4,555,653	4,692,323	5,105,761						
3	Shpenzime operative	0	08230		08230	602	6,060,000	9,000,000	9,562,500						
4	Sporti Investime	0			08230	231		0	0						
	Shuma kultura						39,034,452	42,963,685	46,805,685						
1	Paga Aparati	0	10770		10770	600	13,066,728	13,458,730	14,845,805						
2	Sig shoq e shnd Aparati	0	10770	Ndihma ekonomike	10770	601	2,092,096	2,154,859	2,451,152						
3	Ndihme ek emergjente	0			10770	606	8,000,000	8,636,443	8,854,404						
4	te tjera ndihma				10770	606	2,000,000	2,060,000	2,111,500						
	Shuma						25,158,824	26,312,032	28,262,861						
1	Paga Aparati	0	10550		10550	600		0	0						
2	Sig shoq e shnd Aparati	0	10550	Sherbimet publike vendore	10551	601	1,277,500	1,315,825	1,348,721						
2	Shpenzime operative sherbime publike	0			10552	602	1,277,500	1,315,825	1,348,721						
	shuma														

Nr	Emertimi	Gr	Prog.	Emertimi i Programit	Prog.	Art	2020 Viti 2021			Viti 2022			
							Totali Vjetor		Totali Vjetor		Totali Vjetor		
1	Nd.Pastr. Gjelberimit paga	0			06260	600	41,835,400	43,090,462	44,167,724				
2	Nd.Pastr. Gjelberimit sig shqoq	0			06260	601	6,736,000	6,938,080	7,111,532				
3	Nd.Pastr. Gjelberimit shp operative	0	6260	Nd.Gjelberim e Treg	06260	602	22,870,032	23,556,133	24,145,036				
4	Inv. shertime publike	0			06260	231	500,000	515,000	527,875				
	Shuma Nd.Pastrim Gjelberimi						71,941,432	74,099,675	75,952,167				
1	Nd.Ujsheli Kanalizime	0			06330	600		0	0				
2	Nd.Ujsheli Kanalizime	0			06330	601		0	0				
3	Nd.Ujsheli Kanalizime	0		Nd.Ujshelles Kanalizimeve	06330	602	2,000,000	0	0				
4	Nd.Ujsheli Kanalizime	0	06330		06330	231		0	0				
	Shuma nd.ujshellesit						2,000,000	0	0				
	glendia civile	0	01170	glendia civile	01170	602		0	0				
	shuma						0	0	0				
TOTALI SHPENZIMEVE								2,251,221,400	2,301,865,268	2,320,612,273			
Totali i burimeve financimit								2,251,221,400	2,301,865,268	2,320,612,273			

  
**K R R E T A R I**  
**HYSEN KOLDASHI**

KESHILLI BASHKIAK KAMEZ  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITET 2020, 2021, 2022

(tab nr.12/1)

BUXHETI NE NIVEL PROGRAMI

Nr	Emeritimi	Gr Prog.	Art	2020				Viti 2021				Viti 2022			
				Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta sektoriale	Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta specifike	Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta specifike
1	Paga Aparati	0 01110	600	52,185,058	21,092,529	31,092,529	0	53,750,609	21,725,305	32,025,305	0	59,982,568	27,156,631	32,825,937	0
2	Sig shoq e shnd A	0 01110	601	8,304,656	3,152,328	5,152,328	0	8,553,796	3,246,898	5,306,898	0	9,498,193	4,058,622	5,439,570	0
3	Shpenzime operati	0 01110	602	69,696,401	23,903,000	45,793,401	0	71,787,293	24,620,090	47,167,203	0	79,121,496	30,775,113	48,346,383	0
4	Projekte te prapart	0 01110	230	8,724,220	8,724,220	0	0	0	0	0	0	0	0	0	0
5	Projekte 2019	0 01110	230	0	0	0	0	0	0	0	0	0	0	0	0
6	Inv te prapambetur	0 01110	231	311,074	311,074	0	0	12,000,000	10,000,000	2,000,000	0	12,000,000	10,000,000	2,000,000	0
7	Investime 2020	0 01110	231	47,100,000	800,000	46,300,000	0	35,150,000	20,000,000	15,150,000	0	30,000,000	20,000,000	10,000,000	0
8	Fond kontijence	0 01110	609	18,400,000	0	18,400,000	0	18,400,000	0	18,400,000	0	27,202,500	0	27,202,500	0
9	Fondi rezerve	0 01110	609	5,000,000	0	5,000,000	0	6,205,550	0	6,205,550	0	8,576,937	0	8,576,937	0
10	% I K. Qarkut	0 01110	604	2,553,696	0	2,553,696	0	2,630,307	0	2,630,307	0	2,696,064	0	2,696,064	0
11	% talmnet	0 01110	604	189,000	0	189,000	0	194,670	0	194,670	0	199,537	0	199,537	0
	shuma			212,464,105	48,947,857	163,516,248	0	208,672,225	79,592,293	129,079,932	0	229,277,295	91,990,366	137,286,929	0
1	Paga Aparati	0 01120	600	34,328,074	12,164,037	22,164,037	0	35,357,916	12,528,958	22,828,958	0	39,060,879	15,661,197	23,399,682	0
2	Sig shoq e shnd A	0 01120	601	5,500,058	2,750,029	2,750,029	0	5,665,060	2,832,530	2,832,530	0	6,444,006	3,540,662	2,903,343	0
	shuma			39,828,132	14,914,066	24,914,066	0	41,022,976	15,361,488	25,661,488	0	45,504,885	19,201,860	26,303,025	0
1	Paga Aparati	0 03140	600	14,048,604	7,024,302	7,024,302	0	14,470,062	7,235,031	7,235,031	0	16,459,696	9,043,789	7,415,907	0
2	Sig shoq e shnd A	0 03140	601	2,252,696	1,126,348	1,126,348	0	2,320,277	1,160,139	1,160,139	0	2,639,315	1,450,173	1,189,142	0
	shuma			16,301,300	8,150,650	8,150,650	0	16,790,339	8,395,170	8,395,170	0	19,099,011	10,493,962	8,605,049	0
1	Investime te prapë	0 04520	231	653,692,615	193,644,196	460,048,419	0	432,859,686	66,414,959	366,444,727	0	628,843,469	150,226,469	478,617,000	0
2	Investime te v 2020	0 04520	231	423,071,479	423,071,479	0	720,652,375	135,291,935	585,360,440	0	493,916,733	11,646,250	482,270,483	0	
	shuma			1,076,764,094	193,644,196	883,119,898	0	1,153,512,061	201,706,894	951,805,167	0	1,124,763,202	161,872,719	960,887,483	0
2	Investime te v 2021	0 04520	231	0	2,400,000	2,400,000	0	0	2,472,000	2,472,000	0	0	2,533,800	2,533,800	0
3	Mirmbajtje rruge	0 04520	602	4,800,000	2,400,000	2,400,000	0	4,944,000	2,472,000	2,472,000	0	5,623,800	3,090,000	2,533,800	0
	shuma			4,800,000	2,400,000	2,400,000	0	4,944,000	2,472,000	2,472,000	0	5,623,800	3,090,000	2,533,800	0
1	Investime te prapë	0 04520	230	0	0	0	0	2,000,000	2,000,000	0	0	0	0	0	0
2	Projektime Investir	0 04520	230	5,000,000	5,000,000	0	0	2,000,000	2,000,000	0	0	0	0	0	0
	shuma			5,000,000	5,000,000	0	0	2,000,000	2,000,000	0	0	0	0	0	0
1	Paga Aparati	0 04260	602	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
2	Shpenzime operati	0 04260	602	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
	shuma			500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
1	Investime Partneritet per	06180	231	969,855	969,855	0	0	0	0	0	0	0	0	0	0
1	Partneritet per Strehimin	06180	606	10,000,000	10,000,000	0	0	10,300,000	10,300,000	0	0	10,557,500	10,557,500	0	0

Nr	Emeritimi	Gr	Prog.	Art	2020					Viti 2021					Viti 2022				
					Totali Vjetor	Kap 1	Kap 5	Kap 1	Totali Vjetor	Kap 1	Kap 5	Kap 1	Totali Vjetor	Kap 1	Kap 5	Kap 1			
	shuma				10,969,855	0	10,969,855	0	10,300,000	0	10,300,000	0	10,557,500	0	10,557,500	0			
1	Paga Aparati	0 06140	600		34,287,250	12,143,625	22,143,625		35,315,867	12,507,934	22,807,934		39,013,049	15,634,917	23,378,132				
2	Sig shoq e shnd Ar	0 06140	601		5,483,365	2,746,682	2,746,682		5,656,166	2,829,083	2,829,083		6,436,164	3,536,354	2,899,810				
	shuma				39,780,614	14,890,307	24,890,307	0	40,974,033	15,337,016	25,637,017	0	45,449,213	19,171,271	26,277,942	0			
	Inv. shërbime	0 06260	231		12,504,945	11,186,645	1,318,300		14,226,792	984,270	13,242,522		3,682,650		3,682,650				
	publike praparb	0 06260	231		42,000,000	10,000,000	32,000,000		40,000,000	10,000,000	30,000,000		50,000,000		50,000,000				
	publike v.2020				54,504,945	21,186,645	33,318,300	0	54,226,792	10,984,270	43,242,522	0	53,682,650		53,682,650	0			
	shuma				135,000,000	67,500,000	67,500,000	135,000,000	67,500,000	67,500,000	67,500,000	153,562,500	84,375,000	69,187,500	0				
1	Menaxhimi I mbejtës	0 05100	602		135,000,000	67,500,000	67,500,000	0	135,000,000	67,500,000	67,500,000	0	153,562,500	84,375,000	69,187,500	0			
	shuma				30,101,683	30,101,683		31,004,734	31,004,734	0	0	38,755,917	38,755,917	0	0	0			
1	Paga Aparati	0 06260	600		4,824,390	4,824,390		4,969,121	4,969,121	0	0	6,211,402	6,211,402	0	0	0			
2	Sig shoq e shnd Ar	0 06260	601		17,720,000	5,680,000	12,040,000	0	18,251,600	5,850,400	12,401,200	0	20,024,230	7,313,000	12,711,230	0			
	shuma				52,646,073	40,606,073	12,040,000	0	54,225,455	41,824,255	12,401,200	0	64,991,549	52,280,319	12,711,230	0			
1	Inv. Ujesjelles Kar	0 05200	231		62,539,019	16,180,582	46,358,437		3,206,584		3,206,584		47,667,277		47,667,277				
2	Inv. Te reja Ujesjel	0 05200	231		46,754,251	16,710,763	30,043,488	0	55,379,963	0	55,379,963	0	47,667,277	0	47,667,277	0			
	shuma				109,293,270	32,891,345	76,401,925	0	58,586,547	0	58,586,547	0	47,667,277	0	47,667,277	0			
1	Paga	0 04240	600		8,453,071	4,226,536	4,226,536		8,706,663	4,353,332	4,353,331		8,967,863	4,483,932	4,483,931				
2	Sigurime shqetoror	0 04240	601		1,354,241	677,121	677,120		1,394,868	697,435	697,434		1,436,714	718,358	718,357				
3	Shpenzime operati	0 04240	602		4,000,000		4,000,000		5,000,000		5,000,000		5,000,000		5,000,000				
4	Investime	0 04240	231		12,773,179		12,773,179		0		0		0		0				
5	Investime	0 04240	231		26,580,491	4,903,657	21,676,834	0	15,101,531	5,050,767	10,050,765	0	15,404,577	5,202,290	10,202,287	0			
	shuma				1,796,000	1,796,000		1,796,000	1,796,000	1,796,000	1,796,000		1,796,000		1,796,000				
1	Paga	0 04240	600		296,592		296,592		296,592		296,592		296,592		296,592				
2	Sigurime shqetoror	0 04240	601		1,316,763		1,316,763		1,316,763		1,316,763		1,316,763		1,316,763				
3	Shpenzime operati	0 04240	602		5,000,000		5,000,000		0		0		0		0				
4	Studime Projektim	0 04240	230		8,409,355		8,409,355		3,409,355		3,409,355		3,409,355		3,409,355				
	shuma				9,334,734		9,334,734		9,334,734		9,334,734		9,334,734		9,334,734				
1	Paga	0 03280	600		1,526,669		1,526,669		1,526,669		1,526,669		1,526,669		1,526,669				
2	Sigurime shqetoror	0 03280	601		1,532,000		1,532,000		1,532,000		1,532,000		1,532,000		1,532,000				
3	Shpenzime operati	0 03280	602		26,785,000		26,785,000		26,785,000		26,785,000		26,785,000		26,785,000				
4	Investime	0 03280	231		20,185,000		20,185,000		20,185,000		20,185,000		20,185,000		20,185,000				
5	Partneritet me entit	0 03280	606		20,185,000		20,185,000		20,185,000		20,185,000		20,185,000		20,185,000				
	shuma				39,178,403		39,178,403		39,178,403		39,178,403		39,178,403		39,178,403				
1	Paga	0 09120	600		126,247,522		126,247,522		126,247,522		126,247,522		126,247,522		126,247,522				



Nr	Emeritimi	Gr Prog.	Art	2020					Viti 2021					Viti 2022				
				Totali Vjetor	trasferita Kamez	Kap 5	te ardhura Kamez	Kap 1	Totali Vjetor	trasferita Kamez	Kap 5	te ardhura Kamez	Kap 1	Totali Vjetor	trasferita Kamez	Kap 5	te ardhura Kamez	Kap 1
2	Sigurime shqetoror	0 09120	601	20,348,831			20,348,831	0	20,348,831	0	20,348,831	0	20,348,831	0	20,348,831	0	20,348,831	
3	Shpenzime operati	0 09120	602	0			0	0	0	0	0	0	0	0	0	0	0	
4	Shpenz operative A	0 09120	606	400,000			400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	
4	Shpenz operative A	0 09120	602	19,958,000	9,979,000	9,979,000	9,979,000	20,656,530	12,099,047	8,557,483	23,826,480	15,123,809	8,702,671	50,000,000	0	50,000,000	0	
5	Investime te reja A	0 09120	231	42,768,284			42,768,284	50,000,000	50,000,000	15,000,000	50,000,000	0	50,000,000	0	50,000,000	0	50,000,000	
6	Investime te reja A	0 09120	231	21,300,000	0	21,300,000	21,300,000	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	
	Studime Projektive shk:09120		230	3,500,000		3,500,000	3,500,000											
	Investim , te dalluar, bursa	0 09121	606	5,000,000		5,000,000	5,000,000	5,150,000	0	5,150,000	0	5,150,000	0	5,150,000	0	5,150,000	0	
	shuma			239,522,637	9,979,000	82,547,284	146,996,353	237,802,883	12,099,047	78,707,483	146,996,353	226,822,833	15,123,809	64,702,671	146,996,353	8,377,080	1,371,060	
1	Paga	0 09230	600	8,377,080			8,377,080	8,377,080	0,000,000	0	8,377,080	8,377,080	8,377,080	0	8,377,080	0	8,377,080	
2	Sigurime shqetoror	0 09230	601	1,371,060			1,371,060	1,371,060	0	0	1,371,060	1,371,060	1,371,060	0	1,371,060	0	1,371,060	
3	Shpenzime operati	0 09230	602	0			0	0	0	0	0	0	0	0	0	0	0	
4	Shpenz operative A	0 09230	602	9,960,000	4,980,000	4,980,000	4,980,000	10,258,800	5,129,400	5,129,400	11,669,385	6,411,750	5,257,635	1,000,000	1,000,000	0	1,000,000	
5	Investime reja Aris	0 09230	231					1,000,000	1,000,000	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	
6	Investime Arsimi V nxjetim , te dalluar, bursa	0 09230	231															
7	Investim , te dalluar, bursa	0 09230	606	1,800,000		1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	2,000,000	2,000,000	2,000,000	0	2,000,000	0	2,000,000	
	shuma			21,508,140	4,980,000	6,780,000	9,748,140	22,806,940	5,129,400	7,929,400	9,748,140	24,417,525	6,411,750	8,257,635	9,748,140	8,377,080	1,371,060	
1	Paga	0 08130	600	5,809,526	2,904,763	2,904,763	2,904,763	5,983,812	2,991,906	2,991,906	6,806,586	3,739,883	3,066,704	3,066,704	3,066,704	0	3,066,704	
2	Sigurime shqetoror	0 08130	601	928,253	464,126	464,126	464,126	956,100	478,050	478,050	1,087,564	597,553	490,001	490,001	490,001	0	490,001	
3	Shpenzime operati	0 08130	602	12,020,000			12,020,000	12,380,600	0	12,380,600	12,690,115	0	12,690,115	0	12,690,115	0	12,690,115	
4	Sporti Transferita te	0 08130	604					38,000,000	0	38,000,000	38,950,000	0	38,950,000	0	38,950,000	0	38,950,000	
5	Sporti Investime	0 08130	231					800,000	800,000	800,000	800,000	0	800,000	0	800,000	0	800,000	
6	Sporti Investime	0 08130	231															
	Shuma Sporti			18,757,779	3,368,890	15,388,890	0	58,120,513	3,469,956	54,650,556	60,334,286	4,337,445	55,996,820	0	55,996,820	0	55,996,820	
1	Paga	0 08230	600	28,418,798	9,209,400	19,209,398	29,271,362	9,485,682	19,785,680	32,137,425	11,857,103	20,280,322	20,280,322	20,280,322	20,280,322	0	20,280,322	
2	Sigurime shqetoror	0 08230	601	4,555,653	1,277,800	3,277,854	4,692,323	1,316,134	3,376,189	5,105,761	1,645,167	3,460,594	3,460,594	3,460,594	3,460,594	0	3,460,594	
3	Shpenzime operati	0 08230	602	6,060,000		6,060,000	9,000,000	1,500,000	7,500,000	9,562,500	1,875,000	7,687,500	7,687,500	7,687,500	7,687,500	0	7,687,500	
4	Sporti Investime	0 08230	231				0	0	0	0	0	0	0	0	0	0	0	
	Shuma kultura			39,034,452	10,487,200	28,547,252	0	42,963,685	12,301,816	30,661,869	46,805,886	15,377,270	31,428,416	0	31,428,416	0	31,428,416	
1	Paga Aparati	0 10770	600	13,066,728	4,533,364	8,533,364	13,458,730	4,669,365	8,789,365	14,845,805	5,636,706	9,009,099	9,009,099	9,009,099	9,009,099	0	9,009,099	
2	Sig shod e shnd Ar	0 10770	601	2,092,096	1,046,048	1,046,048	2,154,859	1,077,429	1,077,429	2,451,152	1,346,787	1,104,365	1,104,365	1,104,365	1,104,365	0	1,104,365	
3	Ndihme ek emergj	0 10770	606	8,000,000		8,000,000	8,638,443	0	8,638,443	8,854,404	8,854,404	0	8,854,404	0	8,854,404	0	8,854,404	
4	te tjera ndihma	10770	606	2,000,000		2,000,000	2,060,000	0	2,060,000	2,111,500	2,111,500	0	2,111,500	0	2,111,500	0	2,111,500	
	Shuma			25,158,824	5,579,412	19,579,412	0	26,312,032	5,746,794	20,565,237	28,262,861	7,183,493	21,079,368	0	21,079,368	0	21,079,368	
1	Paga Aparati	0 10550	600				0	0	0	0	0	0	0	0	0	0	0	
2	Sig shod e shnd Ar	0 10550	601				0	0	0	0	0	0	0	0	0	0	0	
2	Shpenzime operati	0 10550	602	1,277,500		1,277,500	1,315,825	0	1,315,825	1,348,721	1,348,721	0	1,348,721	0	1,348,721	0	1,348,721	

Nr	Emeritimi	Gr	Prog.	Art	2020					Viti 2021					Viti 2022				
					Totali Vjetor	Kap 1	Kap 5	Kap 1	Totali Vjetor	Kap 1	Kap 5	Kap 1	Totali Vjetor	Kap 1	Kap 5	Kap 1			
	shuma				1,277,500	0	1,277,500	0	1,315,825	0	1,315,825	0	1,348,721	0	1,348,721	0			
1	Nd.Pastr. Gjelberin	0	06260	600	41,835,400		41,835,400		43,090,462	0	43,090,462		44,167,724	0	44,167,724				
2	Nd.Pastr. Gjelberin	0	06260	601	6,736,000		6,736,000		6,938,080	0	6,938,080		7,111,532	0	7,111,532				
3	Nd.Pastr. Gjelberin	0	06260	602	22,870,032		22,870,032		23,556,133	0	23,556,133		24,145,036	0	24,145,036				
4	Inv. sherbime publ	0	06260	231	500,000		500,000		515,000	0	515,000		527,875	0	527,875				
	Shuma Nd.Pastrim Gjelberini				71,941,432	0	71,941,432	0	74,099,675	0	74,099,675	0	75,952,167	0	75,952,167	0			
1	Nd.Ujsejll. Kanaliz	0	06330	600					0	0	0		0	0	0				
2	Nd.Ujsejll. Kanaliz	0	06330	601					0	0	0		0	0	0				
3	Nd.Ujsejll. Kanaliz	0	06330	602	2,000,000		2,000,000		0	0	0		0	0	0				
4	Nd.Ujsejll. Kanaliz	0	06330	231					0	0	0		0	0	0				
	Shuma nd.ujsejlesi				2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0			
	glendja civile	0	01170	602	0		0												
	shuma				0	0	0	0											
	<b>T O T A L I I SHPENZIMEVE</b>				2,251,221,400	504,614,297	1,573,559,852	173,047,251	2,301,865,268	507,156,165	1,621,661,852	173,047,251	2,320,612,274	509,696,552	1,637,868,470	173,047,251			
	<b>Totali I burimeve financimit</b>				2,251,221,400	#####	#####	173,047,251	2,301,865,268	507,156,165	#####	173,047,251	2,320,612,274	509,696,552	#####	173,047,251			

K R Y E T A R I

H Y S E N K O L D A S H I



KESHILLI BASHKIAK KAMEZ  
TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITET 2020, 2021, 2022  
BUXHETI NE NIVEL PROGRAMI

(tab nr. 12/2)

Nr	Emertimi	Gr	Prog.	Art	2020						Viti 2021						Viti 2022					
					Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta sektoriale	Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta specifike	Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta specifike						
1	Paga Aparati	0	01110	600	52,185,058	21,092,529	31,092,529		53,750,609	21,723,305	32,025,305		59,982,568	27,156,631	32,825,937							
2	Sig shoq e shnd Ar	0	01110	601	8,304,656	3,152,328	5,152,328		8,553,796	3,246,898	5,306,898		9,498,193	4,058,622	5,439,570							
3	Shpenzime operati	0	01110	602	69,696,401	23,903,000	45,793,401		71,787,293	24,620,090	47,167,203		79,121,496	30,775,113	48,346,383							
4	Projekte te prapam	0	01110	230	8,724,220		8,724,220		0	0	0		0		0							
5	Projekte 2019	0	01110	230					0	0	0		0		0							
6	Inv te prapambetur	0	01110	231	311,074		311,074		12,000,000	10,000,000	2,000,000		12,000,000	10,000,000	2,000,000							
7	Investime 2020	0	01110	231	47,100,000	800,000	46,300,000		35,150,000	20,000,000	15,150,000		30,000,000	20,000,000	10,000,000							
8	Fond kontigjence	0	01110	609	18,400,000	0	18,400,000		18,400,000	0	18,400,000		27,202,500	0	27,202,500							
9	Fondi rezerv	0	01110	609	5,000,000	0	5,000,000		6,205,550	0	6,205,550		8,576,937	0	8,576,937							
10	% IK. Qarkut	0	01110	604	2,553,696	0	2,553,696		2,630,307	0	2,630,307		2,696,064	0	2,696,064							
11	% tatimet	0	01110	604	189,000		189,000		194,670	0	194,670		199,537	0	199,537							
	shuma				212,464,105	48,947,857	163,516,248	0	208,672,225	79,592,293	129,079,932	0	229,277,295	91,990,366	137,286,929	0						
1	Paga Aparati	0	01120	600	34,328,074	12,164,037	22,164,037		35,357,916	12,528,958	22,828,958		39,080,879	15,661,197	23,399,682							
2	Sig shoq e shnd Ar	0	01120	601	5,500,058	2,750,029	2,750,029		5,665,060	2,832,530	2,832,530		6,444,006	3,540,662	2,903,343							
	shuma				39,828,132	14,914,066	24,914,066	0	41,022,976	15,361,488	25,661,488	0	45,504,885	19,201,860	26,303,025	0						
1	Paga Aparati	0	03140	600	14,048,604	7,024,302	7,024,302		14,470,062	7,235,031	7,235,031		16,459,696	9,043,789	7,415,907							
2	Sig shoq e shnd Ar	0	03140	601	2,252,696	1,126,348	1,126,348		2,320,277	1,160,139	1,160,139		2,639,315	1,450,173	1,189,142							
	shuma				16,301,300	8,150,650	8,150,650	0	16,790,339	8,395,170	8,395,170	0	19,099,011	10,493,962	8,605,049	0						
1	Investime te prap	0	04520	231	653,692,615	193,644,196	460,048,419		432,859,696	66,414,959	366,444,727		628,843,469	150,226,469	478,617,000							
2	Investime te v 2020	0	04520	231	423,071,479		423,071,479		720,652,375	135,291,935	585,360,440		483,916,733	11,646,250	482,270,483							
	shuma				1,076,764,094	193,644,196	883,119,898	0	1,153,512,061	201,706,894	951,805,167	0	#####	161,872,719	980,887,483	0						
2	Investime te v 2020	0	04520	231					4,944,000	2,472,000	2,472,000		5,623,800	3,090,000	2,533,800							
3	Mimbajtje rruge	0	04520	602	4,800,000	2,400,000	2,400,000		4,944,000	2,472,000	2,472,000		5,623,800	3,090,000	2,533,800							
	shuma				4,800,000	2,400,000	2,400,000	0	4,944,000	2,472,000	2,472,000	0	5,623,800	3,090,000	2,533,800	0						
1	Investime te prap	0	04520	230	5,000,000		5,000,000		2,000,000		2,000,000		0		0							
2	Projektive Investit	0	04520	230	5,000,000	0	5,000,000		2,000,000	0	2,000,000		0	0	0							
	shuma				5,000,000	0	5,000,000	0	2,000,000	0	2,000,000	0	0	0	0	0						
1	Paga Aparati	0	04260		500,000		500,000		500,000	0	500,000		500,000	0	500,000							
2	Shpenzime operati	0	04260	602	500,000		500,000		500,000	0	500,000		500,000	0	500,000							
	shuma				500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0						
1	Investime Partneriet per	0	06180	231	969,855		969,855		0	0	0		0		0							
1	Partneriet per Strehimin	0	06180	606	10,000,000		10,000,000		10,300,000	0	10,300,000		10,557,500	0	10,557,500							



Nr	Emeritimi	Gr	Prog	Art	2020					Viti 2021					Viti 2022				
					Totali Vjetor	trasferta Kamez	Kap 5	Kap 1	trasferta sektoriale	Totali Vjetor	trasferta Kamez	Kap 5	Kap 1	trasferta specifikë	Totali Vjetor	trasferta Kamez	Kap 5	Kap 1	trasferta specifikë
	shuma				10,969,855	0	10,969,855	0	10,300,000	0	10,300,000	0	10,557,500	0	10,557,500	0	10,557,500	0	
1	Paga Aparati	0	06140	600	34,287,250	12,143,625	22,143,625		35,315,867	12,507,934	22,807,934		39,013,049	15,634,917	23,378,132		39,013,049	15,634,917	
2	Sig shoq e shnd Ar	0	06140	601	5,493,365	2,746,682	2,746,682		5,658,166	2,829,083	2,829,083		6,436,164	3,536,354	2,899,810		6,436,164	3,536,354	
	shuma				39,780,614	14,890,307	24,890,307	0	40,974,033	15,337,016	25,637,017	0	45,449,213	19,171,271	26,277,942	0	45,449,213	19,171,271	
1	Inv. shërbime publike prapamb	0	06260	231	12,504,945	11,186,645	1,318,300		14,226,792	984,270	13,242,522		3,682,650		3,682,650		3,682,650		
2	Inv. shërbime publike v 2020	0	06260	231	42,000,000	10,000,000	32,000,000		40,000,000	10,000,000	30,000,000		50,000,000		50,000,000		50,000,000		
	shuma				54,504,945	21,186,645	33,318,300	0	54,226,792	10,984,270	43,242,522	0	53,682,650	0	53,682,650	0	53,682,650	0	
1	Menaxhimi   mbellje	0	05100	602	135,000,000	67,500,000	67,500,000		135,000,000	67,500,000	67,500,000		153,562,500	84,375,000	69,187,500		153,562,500	84,375,000	
	shuma				135,000,000	67,500,000	67,500,000	0	135,000,000	67,500,000	67,500,000	0	153,562,500	84,375,000	69,187,500	0	153,562,500	84,375,000	
1	Paga Aparati	0	06260	600	30,101,683	30,101,683			31,004,734	31,004,734	0		38,755,917	38,755,917	0		38,755,917	38,755,917	
2	Sig shoq e shnd Ar	0	06260	601	4,824,390	4,824,390			4,969,121	4,969,121	0		6,211,402	6,211,402	0		6,211,402	6,211,402	
2	Shpenzime operati	0	06260	602	17,720,000	5,680,000	12,040,000		18,251,600	5,850,400	12,401,200		20,024,230	7,313,000	12,711,230		20,024,230	7,313,000	
	shuma				52,646,073	40,606,073	12,040,000	0	54,226,455	41,824,255	12,401,200	0	64,991,549	52,280,319	12,711,230	0	64,991,549	52,280,319	
1	Inv. Ulesjelles Kart	0	05200	231	62,539,019	16,180,582	46,358,437		3,206,584		3,206,584		47,667,277		47,667,277		47,667,277		
2	Inv. Te reja Ulesjel	0	05200	231	46,754,251	16,710,763	30,043,488		55,379,963		55,379,963		47,667,277		47,667,277		47,667,277		
	shuma				109,293,270	32,891,345	76,401,925	0	58,586,547	0	58,586,547	0	47,667,277	0	47,667,277	0	47,667,277	0	
1	Paga	0	04240	600	8,453,071	4,226,536	4,226,535		8,706,663	4,353,332	4,353,331		8,967,863	4,483,932	4,483,931		8,967,863	4,483,931	
2	Sigurime shqerorok	0	04240	601	1,354,241	677,121	677,120		1,394,868	697,435	697,434		1,436,714	718,358	718,357		1,436,714	718,358	
3	Shpenzime operati	0	04240	602	4,000,000		4,000,000		0	0	0		0	0	0		0	0	
4	Investime	0	04240	231	12,773,179		12,773,179		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000		
	shuma				26,580,491	4,903,657	21,676,834	0	15,101,531	5,050,767	10,050,765	0	15,404,577	5,202,290	10,202,287	0	15,404,577	5,202,290	
1	Paga	0	04240	600	1,796,000		1,796,000		1,796,000		1,796,000		1,796,000		1,796,000		1,796,000		
2	Sigurime shqerorok	0	04240	601	296,592		296,592		296,592		296,592		296,592		296,592		296,592		
3	Shpenzime operati	0	04240	602	1,316,763		1,316,763		1,316,763		1,316,763		1,316,763		1,316,763		1,316,763		
4	Studime Projektim	0	04240	230	5,000,000		5,000,000		3,409,355		3,409,355		3,409,355		3,409,355		3,409,355		
	shuma				8,409,355	0	5,000,000		3,409,355	0	3,409,355		3,409,355	0	3,409,355	0	3,409,355	0	
1	Paga	0	03280	600	9,334,734		9,334,734		9,334,734		9,334,734		9,334,734		9,334,734		9,334,734		
2	Sigurime shqerorok	0	03280	601	1,526,669		1,526,669		1,526,669		1,526,669		1,526,669		1,526,669		1,526,669		
3	Shpenzime operati	0	03280	602	1,532,000		1,532,000		1,532,000		1,532,000		1,532,000		1,532,000		1,532,000		
4	Investime	0	03280	231															
5	Partnetet me eme	0	03280	606	26,785,000		26,785,000		26,785,000		26,785,000		26,785,000		26,785,000		26,785,000		
	shuma				39,178,403	20,185,000	6,600,000	12,393,403	39,178,403	20,185,000	6,600,000	12,393,403	39,178,403	20,185,000	6,600,000	12,393,403	39,178,403	20,185,000	
1	Paga	0	09120	600	126,247,522		126,247,522		126,247,522		126,247,522		126,247,522		126,247,522		126,247,522		

Nr	Emeritimi	Gr	Prog.	Art	2020					Viti 2021					Viti 2022						
					Totali Vjetor	trasferta Kamez	Kap 1	Kap 5	te ardhura Kamez	Totali Vjetor	trasferta Kamez	Kap 1	Kap 5	te ardhura Kamez	Totali Vjetor	trasferta Kamez	Kap 1	Kap 5	te ardhura Kamez	trasferta specifike	
2	Shqurime shqoqeror	0	09120	601	20,348,831					20,348,831	0	0	0	0	0	0	0	0	0	20,348,831	0
3	Shpenzime operati	0	09120	602	0					0	0	0	0	0	0	0	0	0	0	0	0
4	Shpenz operative A	0	09120	606	400,000					400,000	0	0	0	0	0	0	0	0	0	400,000	0
4	Shpenz operative A	0	09120	602	19,958,000	9,979,000	9,979,000	9,979,000	9,979,000	20,656,530	12,099,047	8,557,483	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	23,826,480	15,123,809
5	Investime te reja A	0	09120	231	42,768,284					50,000,000	0	0	0	0	0	0	0	0	0	50,000,000	0
6	Investime te reja A	0	09120	231	21,300,000	0	0	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0
	Studime Projektive shk	0	09120	230	3,500,000																
	nxjetim , te																				
7	dalluar, bursa	0	09121	606	5,000,000					5,150,000	0	5,150,000	0	0	0	0	0	0	0	6,000,000	0
	shuma				239,522,637	9,979,000	82,547,284	146,996,353	237,802,893	12,099,047	78,707,483	146,996,353	226,822,833	15,123,809	64,702,671	146,996,353	8,377,080	1,371,060	0	0	
1	Paga	0	09230	600	8,377,080					8,377,080	0	0	0	0	0	0	0	0	0	8,377,080	0
2	Shqurime shqoqeror	0	09230	601	1,371,060					1,371,060	0	0	0	0	0	0	0	0	0	1,371,060	0
3	Shpenzime operati	0	09230	602	0					0	0	0	0	0	0	0	0	0	0	0	0
4	Shpenz operative A	0	09230	602	9,960,000	4,980,000	4,980,000	4,980,000	10,258,800	5,129,400	5,129,400	1,000,000	11,669,386	6,411,750	5,257,535	1,000,000	0	0	0	0	
5	Investime reja Ars	0	09230	231					1,000,000	0	0	0	0	0	0	0	0	0	0	0	0
6	Investime Arsimi v	0	09230	231																	
	nxjetim , te																				
7	dalluar, bursa	0	09230	606	1,800,000					1,800,000	1,800,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	shuma				21,508,140	4,980,000	6,789,000	9,748,140	22,806,940	5,129,400	7,929,400	9,748,140	24,417,525	6,411,750	8,257,535	9,748,140	0	0	0	0	
1	Paga	0	08130	600	5,809,526	2,904,763	2,904,763	2,904,763	5,983,812	2,991,906	2,991,906	4,78,050	6,806,586	3,739,883	3,066,704	0	0	0	0	0	
2	Shqurime shqoqeror	0	08130	601	928,253	464,126	464,126	464,126	956,100	478,050	478,050	1,087,564	597,563	1,087,564	490,001	0	0	0	0	0	
3	Shpenzime operati	0	08130	602	12,020,000				12,380,600	0	12,380,600	0	38,950,000	38,950,000	38,950,000	38,950,000	38,950,000	38,950,000	38,950,000	38,950,000	38,950,000
4	Sporti Transferta te	0	08130	604					800,000	0	800,000	0	800,000	0	800,000	0	0	0	0	0	
5	Sporti Investime	0	08130	231																	
6	Sporti Investime	0	08130	231																	
	Shuma Sporti				18,757,779	3,368,890	15,388,890	0	58,120,513	3,469,956	54,650,556	0	60,394,266	4,337,445	55,996,820	0	0	0	0	0	
1	Paga	0	08230	600	28,418,798	9,209,400	19,209,398	0	29,271,362	9,486,862	19,785,680	0	32,137,425	11,857,103	20,280,322	0	0	0	0	0	
2	Shqurime shqoqeror	0	08230	601	4,555,653	1,277,800	3,277,854	0	4,692,323	1,316,134	3,376,189	0	5,105,761	1,645,187	3,460,594	0	0	0	0	0	
3	Shpenzime operati	0	08230	602	6,060,000				9,000,000	1,500,000	7,500,000	0	9,562,500	1,875,000	7,687,500	0	0	0	0	0	
4	Sporti Investime	0	08230	231					0	0	0	0	0	0	0	0	0	0	0	0	
	Shuma kultura				39,034,452	10,487,200	28,547,252	0	42,963,685	12,301,816	30,661,869	0	46,805,686	15,377,270	31,428,416	0	0	0	0	0	
1	Paga Aparati	0	10770	600	13,066,728	4,533,364	8,533,364	0	13,458,730	4,669,365	8,789,365	0	14,845,805	5,836,706	9,009,099	0	0	0	0	0	
2	Stig shoq e shnd Ar	0	10770	601	2,092,096	1,046,048	1,046,048	0	2,154,859	1,077,429	1,077,429	0	2,451,152	1,346,787	1,104,365	0	0	0	0	0	
3	Ndihme ek emerjor	0	10770	606	8,000,000				8,638,443	0	8,638,443	0	8,854,404	0	8,854,404	0	0	0	0	0	
4	te tjera ndihma		10770	606	2,000,000				2,060,000	0	2,060,000	0	2,111,500	0	2,111,500	0	0	0	0	0	
	Shuma				25,158,824	5,579,412	19,579,412	0	26,312,032	5,746,794	20,565,237	0	28,262,961	7,183,493	21,079,368	0	0	0	0	0	
1	Paga Aparati	0	10550	600					0	0	0	0	0	0	0	0	0	0	0	0	
2	Stig shoq e shnd Ar	0	10550	601					0	0	0	0	0	0	0	0	0	0	0	0	
2	Shpenzime operati	0	10550	602	1,277,500				1,315,825	0	1,315,825	0	1,348,721	0	1,348,721	0	0	0	0	0	

Nr	Emertimi	Gr	Prog	Art	2020				Viti 2021				Viti 2022			
					Totali Vjetor	Kap 1	trasferta Kamez	Kap 5	te ardhura Kamez	Kap 1	trasferta sektoriale	Totali Vjetor	Kap 1	trasferta Kamez	Kap 5	te ardhura Kamez
	shuma				1,277,500	0	1,277,500	0	1,315,825	0	1,315,825	0	1,348,721	0	1,348,721	0
1	Nd.Pastr. Gjelberim	0	06260	600	41,835,400		41,835,400		43,090,462	0	43,090,462		44,167,724	0	44,167,724	0
2	Nd.Pastr. Gjelberim	0	06260	601	6,736,000		6,736,000		6,938,080	0	6,938,080		7,111,532	0	7,111,532	0
3	Nd.Pastr. Gjelberim	0	06260	602	22,870,032		22,870,032		23,556,133	0	23,556,133		24,145,036	0	24,145,036	0
4	Inv. shprehime publi	0	06260	231	500,000		500,000		515,000	0	515,000		527,875	0	527,875	0
	Shuma Nd.Pastrim Gjelberimi				71,941,432	0	71,941,432	0	74,099,675	0	74,099,675	0	75,952,167	0	75,952,167	0
1	Nd.Ujshell. Kanaliz	0	06330	600					0	0	0		0	0	0	0
2	Nd.Ujshell. Kanaliz	0	06330	601					0	0	0		0	0	0	0
3	Nd.Ujshell. Kanaliz	0	06330	602	2,000,000		2,000,000		0	0	0		0	0	0	0
4	Nd.Ujshell. Kanaliz	0	06330	231					0	0	0		0	0	0	0
	Shuma nd.ujshellest				2,000,000	0	2,000,000	0	0	0	0		0	0	0	0
	gjenidia civile	0	01170	602	0	0	0	0								
	shuma				0	0	0	0								
	TOTALI SHPENZIMEVE				2,251,221,400	504,614,297	1,573,559,952	173,047,251	2,301,855,268	507,156,165	1,621,651,852	173,047,251	2,320,612,274	509,696,552	1,637,868,470	173,047,251
	<b>Totali I burimeve financimit</b>				2,251,221,400	###	###	173,047,251	2,301,865,268	507,156,165	###	173,047,251	2,320,612,274	509,696,552	###	173,047,251

  
 REPUBLIKA E SHqipërisë  
 BASHKIA KAMEZ  
 HYSËN KOLDASHI

REPUBLIKA E SHQIPERISE  
KESHILLI BASHKIAK KAMEZ

(tab nr 13)  
tabela e nr te punonjesve  
VITI 2020

	Punonjes	Punonjes
Nr	2020	2019 (transfera sektoriale)
Emeritimi		
1 Aparati I Bashkise Kamez	261	
2 Ndermarja e Gjelberimit & Treg	85	
3 Ujita dhe Kullimi		2
4 Mbrojtja nga Zjarri		14
5 Personeli mesimor dhe jo mesimor Arsimi parashkollor		200
6 Personeli ndihmes Arsimi parauniversitar		17
	346	233



KRYETARI  
HYSEN KOLDASHI



KESHILLI BASHKIAK KAMEZ

LIMITET PBA VITET 2021, 2022, 2023

NE NIVEL PROGRAMI  
(tab nr. 14)

TABELA E SHPERNDARJES SE SHPENZIMEVE PER VITET 2020, 2021, 2022

Nr	Emeritimi	Gr Prog	Art	Viti 2021				Viti 2022				Viti 2023			
				Totali Vjetor	trasferata Kamez	te ardhura Kamez	trasferata specifike	Totali Vjetor	trasferata Kamez	te ardhura Kamez	trasferata specifike	Totali Vjetor	trasferata Kamez	te ardhura Kamez	trasferata specifike
1	Paga Aparati	0 01110	600	53,750,609	21,725,305	32,025,305	59,982,568	27,156,631	32,825,937	61,632,012	27,164,778	34,467,234			
2	Sig shoq e shnd Ar	0 01110	601	8,553,796	3,246,898	5,306,898	9,496,193	4,056,622	5,439,570	9,771,389	4,059,840	5,711,549			
3	Shpenzime operati	0 01110	602	71,787,293	24,620,090	47,167,203	79,121,496	30,775,113	48,346,383	81,786,306	31,022,604	50,763,702			
4	Projekte te prapam	0 01110	230	0	0	0	0	0	0	0	0	0			
5	Projekte 2019	0 01110	230	0	0	0	0	0	0	0	0	0			
6	Inv te prapambetur	0 01110	231	12,000,000	10,000,000	2,000,000	12,000,000	10,000,000	2,000,000	12,103,000	10,003,000	2,100,000			
7	Investime 2020	0 01110	231	35,150,000	20,000,000	15,150,000	30,000,000	20,000,000	10,000,000	30,506,000	20,006,000	10,500,000			
8	Fond kontigjence	0 01110	609	18,400,000	0	18,400,000	27,202,500	0	27,202,500	37,368,361	5,197,611	32,170,750			
9	Fondi rezerve	0 01110	609	6,205,550	0	6,205,550	8,576,937	0	8,576,937	6,628,059	0	6,628,059			
10	% I.K. Qarkut	0 01110	604	2,630,307	0	2,630,307	2,696,064	0	2,696,064	2,830,868	0	2,830,868			
11	% tatimet	0 01110	604	194,670	0	194,670	199,537	0	199,537	209,514	0	209,514			
	shuma			208,672,225	79,592,293	129,079,932	229,277,295	91,990,366	137,286,929	242,835,508	97,453,833	145,381,675	0		
1	Paga Aparati	0 01120	600	35,357,916	12,528,958	22,828,958	39,060,879	15,661,197	23,399,682	40,235,582	15,665,896	24,569,686			
2	Sig shoq e shnd Ar	0 01120	601	5,665,060	2,832,530	2,832,530	6,444,006	3,540,662	2,903,343	6,590,235	3,541,725	3,048,510			
	shuma			41,022,976	15,361,488	25,661,488	45,504,885	19,201,860	26,303,025	46,825,797	19,207,621	27,618,176	0		
1	Paga Aparati	0 03140	600	14,470,062	7,235,031	7,235,031	16,459,696	9,043,789	7,415,907	16,833,204	9,046,502	7,786,702			
2	Sig shoq e shnd Ar	0 03140	601	2,320,277	1,160,139	1,160,139	2,639,315	1,450,173	1,189,142	2,699,207	1,450,608	1,248,599			
	shuma			16,790,339	8,395,170	8,395,170	19,099,011	10,493,962	8,605,049	19,532,411	10,497,110	9,035,301	0		
1	Investime te praps	0 04520	231	432,859,686	66,414,959	366,444,727	628,843,469	150,226,469	478,617,000	652,819,387	150,271,537	502,547,850			
2	Investime te v 2020	0 04520	231	720,652,375	135,291,935	585,360,440	493,916,733	11,646,250	482,270,483	518,612,570	150,271,537	518,612,570			
	shuma			1,153,512,061	201,706,894	951,805,167	#####	161,872,719	960,987,483	1,171,431,957	150,271,537	#####	0		
2	Investime te v 2021	0 04520	231	0	2,472,000	2,472,000	5,623,800	3,090,000	2,533,800	5,751,417	3,090,927	2,660,490			
3	Mirmbajtje rruge	0 04520	602	4,944,000	2,472,000	2,472,000	5,623,800	3,090,000	2,533,800	5,751,417	3,090,927	2,660,490			
	shuma			4,944,000	2,472,000	2,472,000	5,623,800	3,090,000	2,533,800	5,751,417	3,090,927	2,660,490	0		
1	Investime te prapam	0 04520	230	2,000,000	0	2,000,000	0	0	0	0	0	0			
2	Projektime Investim	0 04520	230	2,000,000	0	2,000,000	0	0	0	0	0	0			
	shuma			2,000,000	0	2,000,000	0	0	0	0	0	0			
1	Paga Aparati	0 04260	602	0	0	0	500,000	0	0	500,000	0	500,000			
2	Shpenzime operati	0 04260	602	500,000	0	0	500,000	0	0	500,000	0	500,000			
	shuma			500,000	0	0	500,000	0	0	500,000	0	500,000			
1	Investime Partneriet per	06180	231	0	0	0	0	0	0	0	0	0			
1	Partneriet per Strehimin	06180	606	10,300,000	0	10,300,000	10,557,500	0	10,557,500	11,085,375	0	11,085,375			

Nr	Emeritimi	Gr Prog.	Art	Totali Vjetor	Viti 2021			Viti 2022			Viti 2023				
					trasferta Kamez	te ardhura Kamez	trasferta specifike	Totali Vjetor	trasferta Kamez	te ardhura Kamez	trasferta specifike	trasferta Kamez	te ardhura Kamez	trasferta specifike	
	shuma			10,300,000	0	10,300,000	0	10,557,500	0	10,557,500	0	11,085,375	0	11,085,375	0
1	Paga Aparati	0 06140	600	35,315,867	12,507,934	22,807,934	0	39,013,049	15,634,917	23,378,132	0	40,186,645	15,639,607	24,547,038	0
2	Sig shoq e shnd Ar	0 06140	601	5,658,166	2,829,083	2,829,083	0	6,436,164	3,536,354	2,899,810	0	6,582,214	3,537,414	3,044,800	0
	shuma			40,974,033	15,337,016	25,637,017	0	45,449,213	19,171,271	26,277,942	0	46,768,860	19,177,021	27,591,839	0
1	Inv. sherbime	0 06260	231	14,226,792	984,270	13,242,522		3,682,650		3,682,650		3,866,783		3,866,783	
2	Inv. sherbime	0 06260	231	40,000,000	10,000,000	30,000,000		50,000,000		50,000,000		52,500,000		52,500,000	
	publike v.2020			54,226,792	10,984,270	43,242,522	0	53,682,650	0	53,682,650	0	56,366,783	0	56,366,783	0
1	Menaxhimi l mberf	0 05100	602	135,000,000	67,500,000	67,500,000		153,562,500	84,375,000	69,187,500		157,047,188	84,400,313	72,646,675	
	shuma			135,000,000	67,500,000	67,500,000	0	153,562,500	84,375,000	69,187,500	0	157,047,188	84,400,313	72,646,675	0
1	Paga Aparati	0 06260	600	31,004,734	31,004,734	0	38,755,917	38,755,917	0	38,767,544	0	38,767,544	0	38,767,544	0
2	Sig shoq e shnd Ar	0 06260	601	4,969,121	4,969,121	0	6,211,402	6,211,402	0	6,213,265	0	6,213,265	0	6,213,265	0
2	Shpenzime operati	0 06260	602	18,251,600	5,850,400	12,401,200		20,024,230	7,313,000	12,711,230		20,661,986	7,315,194	13,346,792	
	shuma			54,225,455	41,824,255	12,401,200	0	64,991,549	52,280,319	12,711,230	0	65,642,795	52,296,003	13,346,792	0
1	Inv. Ujesejles Kar	0 05200	231	3,206,584		3,206,584		47,667,277		47,667,277		50,050,641		50,050,641	
2	Inv. Te rreja Ujesej	0 05200	231	55,379,963		55,379,963		47,667,277		47,667,277		50,050,641		50,050,641	
	shuma			58,586,547	0	58,586,547	0	47,667,277	0	47,667,277	0	50,050,641	0	50,050,641	0
1	Paga	0 04240	600	8,706,663	4,353,332	4,353,331		8,867,883	4,483,932	4,483,931		9,193,404	4,485,277	4,708,127	
2	Sigurime shogoror	0 04240	601	1,394,868	697,435	697,434		1,436,714	718,358	718,357		1,472,848	718,573	754,275	
3	Shpenzime operati	0 04240	602	0	0	0		0	0	0		0	0	0	
4	Investime	04240	230	5,000,000		5,000,000		5,000,000		5,000,000		5,250,000		5,250,000	
5	Investime	0 04240	231												
	shuma			15,101,531	5,050,767	10,050,765	0	15,404,577	5,202,290	10,202,287	0	15,916,252	5,203,650	10,712,402	0
1	Paga	0 04240	600	1,796,000		1,796,000		1,796,000		1,796,000		1,796,000		1,796,000	
2	Sigurime shogoror	0 04240	601	296,592		296,592		296,592		296,592		296,592		296,592	
3	Shpenzime operati	0 04240	602	1,316,763		1,316,763		1,316,763		1,316,763		1,316,763		1,316,763	
4	Studime Projektim	0 04240	230												
	shuma			3,409,355	0	3,409,355	0	3,409,355	0	3,409,355	0	3,409,355	0	3,409,355	0
1	Paga	0 03280	600	9,334,734	0	9,334,734		9,334,734		9,334,734		9,334,734		9,334,734	
2	Sigurime shogoror	0 03280	601	1,526,669	0	1,526,669		1,526,669		1,526,669		1,526,669		1,526,669	
3	Shpenzime operati	0 03280	602	1,532,000		1,532,000		1,532,000		1,532,000		1,608,600		1,608,600	
4	Investime	0 03280	231												
5	Partneritet me eme	0 03280	606	26,785,000	20,185,000	6,600,000		26,785,000	13,585,000	13,200,000		26,785,000	26,785,000		
	shuma			39,178,403	20,185,000	6,600,000	12,393,403	39,178,403	13,585,000	13,200,000	12,393,403	39,255,003	26,785,000	12,470,003	
1	Paga	0 09120	600	126,247,522	0	126,247,522		126,247,522		126,247,522		126,247,522		126,247,522	

Nr	Emeritimi	Gr Prog.	Art	Totali Vjetor	Viti 2021			Viti 2022			Viti 2023				
					trasferta Kamez	te ardhura Kamez	trasferta specifike	trasferta Kamez	te ardhura Kamez	trasferta specifike	trasferta Kamez	te ardhura Kamez	trasferta specifike		
2	Sigurime shqetoror	0 09120	601	20,348,831	0	0	20,348,831	0	0	20,348,831	0	0	20,348,831	0	
3	Shpenzime operati	0 09120	602	0	0	0	0	0	0	0	0	0	0	0	
4	Shpenzime operative A	0 09120	606	400,000	0	400,000	0	0	400,000	0	0	0	0	0	
4	Shpenzime operative A	0 09120	602	20,656,530	12,099,047	8,557,483	23,626,480	15,123,809	8,702,671	50,000,000	52,500,000	0	52,500,000	0	
5	Investime te reja A	0 09120	231	50,000,000	0	50,000,000	50,000,000	0	0	0	0	0	0	0	
6	Investime te reja A	0 09120	231	15,000,000	0	15,000,000	0	0	0	0	0	0	0	0	
	Studime Projektive shk	09120	230	0	0	0	0	0	0	0	0	0	0	0	
	nxjetim , te dalluar, bursa	0 09121	606	5,150,000	0	5,150,000	6,000,000	0	6,000,000	0	6,300,000	0	6,300,000	0	
7	shuma			237,802,883	12,099,047	78,707,483	146,996,353	226,822,833	15,123,809	64,702,671	146,996,353	229,691,486	14,746,294	68,338,839	146,596,353
1	Paga	0 09230	600	8,377,080	0	8,377,080	8,377,080	0	8,377,080	0	8,377,080	0	8,377,080	0	
2	Sigurime shqetoror	0 09230	601	1,371,060	0	1,371,060	1,371,060	0	1,371,060	0	1,371,060	0	1,371,060	0	
3	Shpenzime operati	0 09230	602	0	0	0	0	0	0	0	0	0	0	0	
4	Shpenzime operative A	0 09230	602	10,258,800	5,129,400	5,129,400	11,669,385	6,411,750	5,257,635	0	11,934,191	6,413,674	5,520,517	1,050,000	
5	Investime reja A/s	0 09230	231	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,050,000	0	1,050,000	0	
6	Investime Arsimi v	0 09230	231	0	0	0	0	0	0	0	0	0	0	0	
	nxjetim , te dalluar, bursa	0 09230	606	1,800,000	0	1,800,000	2,000,000	0	2,000,000	0	2,100,000	0	2,100,000	0	
7	shuma			22,806,940	5,129,400	7,929,400	9,748,140	24,417,525	6,411,750	8,257,635	9,748,140	24,832,331	6,413,674	9,670,517	9,748,140
1	Paga	0 08130	600	5,983,812	2,991,906	2,991,906	6,806,566	3,739,883	3,066,704	0	6,961,044	3,741,005	3,220,039	514,502	
2	Sigurime shqetoror	0 08130	601	956,100	478,050	478,050	1,087,564	597,563	490,001	0	1,112,244	597,742	13,324,621	40,897,500	
3	Shpenzime operati	0 08130	602	12,380,600	0	12,380,600	12,980,115	0	12,690,115	0	13,324,621	0	40,897,500	840,000	
4	Sporti Transferia te	0 08130	604	38,000,000	0	38,000,000	38,950,000	0	38,950,000	0	40,897,500	0	840,000	0	
5	Sporti Investime	0 08130	231	800,000	0	800,000	800,000	0	800,000	0	840,000	0	840,000	0	
6	Sporti Investime	0 08130	231	0	0	0	0	0	0	0	0	0	0	0	
	Shuma Sporti			58,120,513	3,469,956	54,650,556	60,334,266	4,337,445	55,996,820	0	63,135,409	4,338,747	58,796,662	0	
1	Paga	0 08230	600	29,271,362	9,485,682	19,785,680	32,137,425	11,857,103	20,280,322	0	33,154,998	11,860,660	21,294,338	0	
2	Sigurime shqetoror	0 08230	601	4,692,323	1,316,134	3,376,189	5,105,761	1,645,167	3,460,594	0	5,279,284	1,645,660	3,633,624	0	
3	Shpenzime operati	0 08230	602	9,000,000	1,500,000	7,500,000	9,562,500	1,875,000	7,687,500	0	9,947,438	1,875,563	8,071,875	0	
4	Sporti Investime	0 08230	231	0	0	0	0	0	0	0	0	0	0	0	
	Shuma Kultura			42,963,685	12,301,816	30,661,869	46,805,686	15,377,270	31,428,416	0	48,381,720	15,381,883	32,999,837	0	
1	Paga Aparati	0 10770	600	13,458,730	4,669,365	8,789,365	14,845,805	5,836,706	9,009,099	0	15,298,011	5,838,457	9,459,554	0	
2	Sig shoq e shnd Af	0 10770	601	2,154,859	1,077,429	1,077,429	2,451,152	1,346,787	1,104,365	0	2,506,774	1,347,191	1,159,583	0	
3	Ndihme ek emergj	0 10770	606	8,638,443	0	8,638,443	8,854,404	0	8,854,404	0	9,297,124	0	9,297,124	0	
4	te tjera ndihma	10770	606	2,060,000	0	2,060,000	2,111,500	0	2,111,500	0	2,217,075	0	2,217,075	0	
	Shuma			26,312,032	5,746,794	20,565,237	28,282,861	7,183,493	21,079,368	0	29,318,985	7,185,648	22,133,337	0	
1	Paga Aparati	0 10550	600	0	0	0	0	0	0	0	0	0	0	0	
2	Sig shoq e shnd Af	0 10550	601	0	0	0	0	0	0	0	0	0	0	0	
2	Shpenzime operati	0 10550	602	1,315,825	0	1,315,825	1,348,721	0	1,348,721	0	1,416,157	0	1,416,157	0	



Nr	Emeritimi	Gr	Prog.	Art	Totali Vjetor	Viti 2021			Viti 2022			Viti 2023			
						Kap 1	Kap 5	Kap 1	Kap 1	Kap 5	Kap 1	trasferata Kamez	te ardhura Kame	trasferata specifike	
	shuma				1,315,825	0	1,315,825	0	1,348,721	0	1,348,721	0	1,416,157	0	1,416,157
1	Nd. Pastr. Gjelberim		0 06260	600	43,090,462	0	43,090,462	0	44,167,724	0	44,167,724	0	46,376,110	0	46,376,110
2	Nd. Pastr. Gjelberim		0 06280	601	6,938,080	0	6,938,080	0	7,111,532	0	7,111,532	0	7,467,109	0	7,467,109
3	Nd. Pastr. Gjelberim		0 06260	602	23,556,133	0	23,556,133	0	24,145,036	0	24,145,036	0	25,352,288	0	25,352,288
4	Inv. sherbime publi		0 06260	231	515,000	0	515,000	0	527,875	0	527,875	0	554,269	0	554,269
	Shuma Nd Pastim Gjelberimi				74,099,675	0	74,099,675	0	75,952,167	0	75,952,167	0	79,749,776	0	79,749,776
1	Nd Ujsteli. Kanaliz		0 06330	600	0	0	0	0	0	0	0	0	0	0	0
2	Nd Ujsteli. Kanaliz		0 06330	601	0	0	0	0	0	0	0	0	0	0	0
3	Nd Ujsteli. Kanaliz		0 06330	602	0	0	0	0	0	0	0	0	0	0	0
4	Nd Ujsteli. Kanaliz		0 06330	231	0	0	0	0	0	0	0	0	0	0	0
	Shuma nd ujstellesit				0	0	0	0	0	0	0	0	0	0	0
	gjendia civile		0 01170	602											
	shuma				2,301,865,268	507,156,165	1,621,661,852	173,047,251	2,320,612,274	509,696,552	1,637,866,470	173,047,251	2,408,935,206	516,449,461	172,723,851
	<b>TOTALI SHPENZIMEVE</b>				2,301,865,268	507,156,165	1,621,661,852	173,047,251	2,320,612,274	509,696,552	1,637,866,470	173,047,251	2,402,335,206	509,849,461	172,723,851
	<b>Totali I burimeve financimit</b>				2,301,865,268	507,156,165	1,621,661,852	173,047,251	2,320,612,274	509,696,552	1,637,866,470	173,047,251	2,402,335,206	509,849,461	172,723,851



KRYETARI  
HYSEN KOLDASHI